

CITY OF LA CRESCENT

AGENDA

REGULAR MEETING

FEBRUARY 28, 2022

5:30 P.M.

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
ACTION TO CHANGE AGENDA

1. CONSENT AGENDA

All items listed under the consent agenda are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- 1.1 MINUTES – FEBRUARY 14, 2022
- 1.2 BILLS PAYABLE THROUGH FEBRUARY 24, 2022
- 1.3 CASH BALANCE/ACTIVITY REPORT – JANUARY 2022
- 1.4 LIBRARY REPORT – JANUARY 2022

2. PUBLIC HEARING/MEETING

3. ITEMS FOR CONSIDERATION

- 3.1 2022 STREET PROJECT – PLANS & SPECIFICATIONS
- 3.2 LA CRESCENT ANIMAL RESCUE AGREEMENT
- 3.3 REVIEW SAWATCH LAB REPORT
- 3.4 REVIEW B3 BENCHMARKING
- 3.5 2022 VECTOR CONTROL AGREEMENT
- 3.6 FEE SCHEDULE UPDATE
- 3.7 AUTHORIZE EXPENDITURE – BUS SHELTERS
- 3.8 COMMISSION RESIGNATION - APPOINTMENT
- 3.9 HOUSTON COUNTY ASSESSOR – 2022 VALUE INCREASE
- 3.10

CITY OF LA CRESCENT
AGENDA
REGULAR MEETING
FEBRUARY 28, 2022
5:30 P.M.

4. UNFINISHED BUSINESS

4.1

5. MAYOR'S COMMENTS

5.1

6. STAFF CORRESPONDENCE/COMMITTEE UPDATES

6.1 EXPLORE LA CROSSE

6.2 GOLF COMMISSION MINUTES – 2/10/2022

6.3

7. CORRESPONDENCE

7.1 XCEL ENERGY UPDATE

7.2 BLUFF COUNTRY FAMILY RESOURCES

7.3

8. HOUSTON COUNTY

8.1

9. CHAMBER OF COMMERCE

9.1

10. ITEMS FOR NEXT AGENDA

11. ADJOURNMENT

MINUTES, REGULAR MEETING
CITY COUNCIL, CITY OF LA CRESCENT, MINNESOTA
FEBRUARY 14, 2022

Pursuant to due call and notice thereof, the first meeting of the City Council of the City of La Crescent for the month of February was called to order by Mayor Mike Poellinger at 5:30 PM in the La Crescent City Hall, La Crescent, Minnesota, on Monday, February 14, 2022.

Upon a roll call taken and tallied by the City Administrator, the following members were present: Members Ryan Hutchinson, Cherryl Jostad, Teresa O'Donnell-Ebner, Dale Williams, and Mayor Mike Poellinger. Members absent: None. Also present was City Administrator Bill Waller, City Attorney Skip Wieser, and City Administrative Clerk Chris Fortsch.

Mayor Poellinger asked if anyone wished to take action to change the agenda as presented. There were no changes requested.

ITEM 1 – CONSENT AGENDA

At this time, the Mayor read the following items to be considered as part of the Consent Agenda for this regular meeting:

- 1.1 MINUTES – JANUARY 24, 2022
- 1.2 BILLS PAYABLE THROUGH FEBRUARY 10, 2022

At the conclusion of the reading of the Consent Agenda, Mayor Poellinger asked if the Council wished to have any of the items removed from the Consent Agenda for further discussion. Member Hutchinson made a motion, seconded by Member O'Donnell-Ebner, as follows:

A MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED.

Upon a roll call vote taken and tallied by the City Administrator, the following Members voted in favor thereof, viz;

Ryan Hutchinson	Yes
Cherryl Jostad	Yes
Teresa O'Donnell-Ebner	Yes
Dale Williams	Yes
Mike Poellinger	Yes

and none voted against the same. The motion was declared duly carried.

ITEM 3.1 – RESOLUTION – CALL FOR CAPITAL IMPROVEMENT PUBLIC HEARING

Tammy Omdal from Northland Securities appeared via Zoom and reviewed with City Council a resolution calling for a public hearing on the intention to issue general obligation capital improvement plan bonds and the proposal to adopt a capital improvement plan. City Council reviewed a copy of the Five-year Capital Improvement Plan. The Five-year Capital Improvement Plan would reimburse the City for the costs

associated with the City's purchase of the property at 332 South 1st Street. The City purchased this property in 2021. The Plan would also provide funds for the City to potentially purchase the property at 328 South 1st Street. The City is currently working on a bond issue that is planned for 2022. The 2022 bond issue will include funds for a portion of the costs of the 2021 and 2022 street reconstruction projects. These streets are included in the City's Street Reconstruction Plan. The 2022 bond issue will also be used for the purchase of capital equipment that would be included in a capital equipment certificate. The final portion of the 2022 bond issue may include the cost for land acquisition included in the draft of the Five-year Capital Improvement Plan. City Council also reviewed a copy of the schedule of events related to the issuance of the 2022 bonds. It was recommended to City Council to adopt the resolution calling for the public hearing as proposed. Following discussion, Member O'Donnell-Ebner introduced the following resolution and moved its passage and adoption:

RESOLUTION NO. 02-22-07

**RESOLUTION CALLING PUBLIC HEARING ON THE INTENTION TO ISSUE
GENERAL OBLIGATION CAPITAL IMPROVEMENT PLAN BONDS AND THE
PROPOSAL TO ADOPT A CAPITAL IMPROVEMENT PLAN THEREFOR**

1. WHEREAS, pursuant to Minnesota Statutes, Section 475.521 the City of La Crescent, Minnesota (the "City") may issue bonds to finance capital expenditures under its capital improvement plan (the "Plan") without an election provided that, among other things, prior to issuing general obligation capital improvement plan bonds (the "Bonds") the City adopts the Plan after holding a public hearing thereon and publishing a notice of its intention to issue the Bonds and the date and time of a hearing to obtain public comment on the issuance of the Bonds and adoption of the Plan; and

2. WHEREAS, the City Council will hold a public hearing on March 14, 2022 on its intention to issue the Bonds and to adopt the Plan; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of La Crescent, Minnesota, that the City Council hereby calls for a public hearing on its intent to issue the Bonds and to adopt the Plan, the public hearing to be held on the date and time set forth in Exhibit A attached hereto. The City Council is hereby directed to cause the notice of public hearing to be published at least 14 but not more than 28 days before the date of the public hearing in the official newspaper of the City or a newspaper of general circulation in the City.

ADOPTED this 14th day of February, 2022.

SIGNED:

Mayor

ATTEST:

City Administrator

The foregoing motion was duly seconded by Member Williams and upon a roll call vote taken and tallied by the City Administrator, all Members present voted in favor thereof, viz;

Ryan Hutchinson	Yes
Cherryl Jostad	Yes
Teresa O'Donnell-Ebner	Yes
Dale Williams	Yes
Mike Poellinger	Yes

and none voted against the same. The motion was declared duly carried and the resolution duly passed and adopted.

ITEM 3.2 – AGENDA REQUEST – BLUFF COUNTRY FAMILY RESOURCES

City Council reviewed an agenda request and correspondence from Bluff Country Family Resources regarding approval for a “Run for the One” 5K Run/Walk and the route for the event. Gabby Calderon from Bluff Country Family Resources was in attendance to review with City Council. The event would be April 30, 2022 beginning at 9:00 a.m. The Run/Walk would begin at Quillin's on Main Street and end near John S. Harris Park on North Elm Street. It would be the same route as used for the "Run to the Edge" 5K during Applefest. They would also like to request assistance from the La Crescent Police Department with traffic along the route. This event would assist in raising awareness throughout Houston County and beyond of the work done by Bluff Country Family Resources. Following discussion, Member O'Donnell-Ebner made a motion, seconded by Member Hutchinson, as follows:

MOTION TO APPROVE THE BLUFF COUNTRY FAMILY RESOURCES “RUN FOR THE ONE” 5K RUN/WALK AND THE ROUTE FOR THE EVENT FOR APRIL 30, 2022 BEGINNING AT 9:00 A.M. AND TO APPROVE ASSISTANCE FROM THE LA CRESCENT POLICE DEPARTMENT WITH TRAFFIC ALONG THE ROUTE.

Upon a roll call vote taken and tallied by the City Administrator, all Members voted in favor thereof, viz;

Ryan Hutchinson	Yes
Cherryl Jostad	Yes
Teresa O'Donnell-Ebner	Yes
Dale Williams	Yes
Mike Poellinger	Yes

and none voted against the same. The motion was declared duly carried.

ITEM 3.3 – RYAN STOTTS – COVID-19 REVIEW

Ryan Stotts was in attendance to review with City Council the Covid-19 Review he prepared which is a written narrative, including timeline and interviews, of the City's experiences during the Covid-19 pandemic. Discussion followed. This item was informational, and no action was taken.

ITEM 3.4 – DONATION RESOLUTION

City Council reviewed a Resolution regarding the acceptance of donations to the City for the month of January, 2022. Following discussion, Member Jostad introduced the following resolution and moved its passage and adoption:

RESOLUTION NO. 02-22-08

RESOLUTION ACCEPTING DONATIONS MADE TO THE CITY OF LA CRESCENT IN JANUARY, 2022

WHEREAS, the following donations were made to the City of La Crescent in the month of January, 2022:

1. Richard and Kathleen Peterson wish to donate \$100.00 to the La Crescent Fire Department for departmental purposes.
2. Richard and Kathleen Peterson wish to donate \$100.00 to the La Crescent Police Department for departmental purposes.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of La Crescent hereby accepts the donations stated above.

ADOPTED this 14th day of February, 2022.

SIGNED:

Mayor

ATTEST:

City Administrator

The foregoing motion was duly seconded by Member Hutchinson and upon a roll call vote taken and tallied by the City Administrator, all Members present voted in favor thereof, viz;

Ryan Hutchinson	Yes
Cherryl Jostad	Yes
Teresa O'Donnell-Ebner	Yes
Dale Williams	Yes
Mike Poellinger	Yes

ITEM 3.5 – 2022 LICENSE RENEWALS

City Council reviewed an additional 2022 license renewal application for Gas Installers from G & T Heating & Air Conditioning that was received following the last City Council meeting. The application appears to be in order, and it was recommended to City Council to approve the license renewal application. Following discussion, Member Jostad made a motion, seconded by Member O'Donnell-Ebner, as follows:

MOTION TO APPROVE THE GAS INSTALLER LICENSE RENEWAL FOR 2022 FOR G & T HEATING & AIR CONDITIONING.

Upon a roll call vote taken and tallied by the City Administrator, the following Members voted in favor thereof, viz;

Ryan Hutchinson	Yes
Cherryl Jostad	Yes
Teresa O'Donnell-Ebner	Yes
Dale Williams	Yes
Mike Poellinger	Yes

and none voted against the same. The motion was declared duly carried.

ITEM 3.6 – PARADE REQUEST

City Council reviewed a Memo from Sgt. Luke Ahlschlager, Interim Chief of Police, regarding the Minnesota Shriners Association requesting permission to hold a Shriner Day Parade on Saturday, August 10, 2024, at approximately 10:30 a.m. The parade coincides with the week-long 2024 Midwest Shriner Convention being held in La Crosse, WI and La Crescent, MN. City Council reviewed a map of the requested route for the parade. The designated staging area for the Shriners Parade would be the 300-500 blocks of North 1st Street, North 2nd Street and North 3rd Street. The Shriners are also requesting city services for the parade, including but not limited to, police personnel for security & traffic control at selected intersections and Public Works personnel to clean and prep streets before and after the parade. It is common practice for the police department to place "no parking" signs along the route and staging areas at least 12 hours prior to the start of the parade. The signs would be taken down immediately following the parade. It was recommended to City Council to approve this parade request. Following discussion, Member Williams made a motion, seconded by Member Hutchinson, as follows:

MOTION TO APPROVE THE SHRINER DAY PARADE AND ROUTE ON SATURDAY, AUGUST 10, 2024, BEGINNING AT APPROXIMATELY 10:30 A.M. AND TO APPROVE CITY SERVICES FOR THE PARADE INCLUDING POLICE PERSONNEL AND PUBLIC WORKS.

Upon a roll call vote taken and tallied by the City Administrator, the following Members voted in favor thereof, viz;

Ryan Hutchinson	Yes
Cherryl Jostad	Yes
Teresa O'Donnell-Ebner	Yes
Dale Williams	Yes
Mike Poellinger	Yes

and none voted against the same. The motion was declared duly carried.

ITEM 6.1 – STAFF CORRESPONDENCE/COMMITTEE UPDATES – PARK & RECREATION COMMISSION MINUTES – 2/8/2022

City Council reviewed the Minutes from the February 8, 2022 La Crescent Park and Recreation Commission meeting. No action taken.

ITEM 8 – CHAMBER OF COMMERCE

Travis Minegar of the La Crescent Chamber of Commerce reported that the Chamber will hold its annual meeting on February 26, 2022 at the Event Center.

There being no further business to come before the Council at this time, Member Williams made a motion, seconded by Member Hutchinson, to adjourn the meeting. Upon a roll call vote taken and tallied by the City Administrator, the following Members present voted in favor thereof, viz;

Ryan Hutchinson	Yes
Cherryl Jostad	Yes
Teresa O'Donnell-Ebner	Yes
Dale Williams	Yes
Mike Poellinger	Yes

and none voted against the same. The motion was declared duly carried and the meeting duly adjourned at 6:04 PM.

APPROVAL DATE: _____

SIGNED:

Mayor

ATTEST:

City Administrator

#1.2



TO: Honorable Mayor and City Council Members
FROM: Bill Waller, City Administrator *Bill*
DATE: February 25, 2022
RE: Bills Payable

Attached for review and consideration by the City Council are the bills payable for the period ending February 25, 2022. We would suggest that the City Council approve the payment of the bills as presented.

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
3P ADMINISTRATORS, INC.						
2/22/22 D.ST.	MEDICAL REIMB P/R DEDUCTED	02/24/2022	6.97	6.97	02/24/2022	
Total 9457:			6.97	6.97		
A1 PRECISION PUMPING INC						
10000	CAMERA SEWER LINE N 2ND	12/23/2021	250.00	.00		
Total 9080:			250.00	.00		
ABILITY BUILDING CENTER INC						
12030	CITY HALL - SHREDDING	01/31/2022	12.00	.00		
Total 8085:			12.00	.00		
AMAZON CAPITAL SERVICES						
113K-CLC9-R6D	LIBRARY - OFFICE SUPPLIES	02/18/2022	149.51	.00		
16H1-GXPV-6PR	LIBRARY - BOOKS	02/07/2022	93.52	.00		
17X6-LN37-6DR	LIBRARY - BOOKS	02/13/2022	78.61	.00		
19KY-7LJJ-GTFF	LIBRARY - BOOKS	02/23/2022	149.39	.00		
1FD4-RPKV-QYF	LIBRARY - BOOKS	02/12/2022	34.42	.00		
1FRG-4QWG-FJ	LIBRARY - BOOKS	02/07/2022	65.08	.00		
1HKK-KCDG-N9	LIBRARY - PROGRAM SUPPLIES	02/18/2022	79.42	.00		
1RNC-L1G4-Y3F	TABLE & STOOLS FOR BREAKROOM	02/03/2022	326.00	.00		
1TWQ-NKJ7-JM	LIBRARY - BOOKS ADJUSTMENT REFUND	02/23/2022	3.09	.00		
Total 9956:			972.86	.00		
ANCHOR SOLAR INVESTMENTS LLC						
#28	ANIMAL RESCUE - SOLAR	02/01/2022	183.58	.00		
#28	MAINTENANCE BLDG - SOLAR	02/01/2022	358.02	.00		
#28	RADIUM PLANT - SOLAR	02/01/2022	358.02	.00		
Total 9859:			899.62	.00		
BAKER & TAYLOR						
2036444500	LIBRARY - BOOKS	01/05/2022	101.09	.00		
2036453608	LIBRARY - BOOKS	01/10/2022	529.87	.00		
2036473779	LIBRARY - BOOKS	01/18/2022	255.80	.00		
2036484338	LIBRARY - BOOKS	01/21/2022	435.40	.00		
Total 8022:			1,322.16	.00		
BAN-KOE SYSTEMS GROUP						
201268	WATER PLANT - ALARM INSP & TEST	02/01/2022	225.00	.00		
Total 102:			225.00	.00		
BENEFIT PLAN ADMINISTRATORS						
6408	FSA ADMINISTRATIVE FEES	02/19/2022	46.75	46.75	02/23/2022	
Total 9724:			46.75	46.75		
CINTAS CORPORATION						
4106481619	MAINTENANCE - CLEANING	01/03/2022	3.50	.00		
4106481619	MAINTENANCE - UNIFORMS	01/03/2022	14.56	.00		
4106481684	CITY HALL - CLEANING	01/03/2022	39.47	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
4107098429	MAINTENANCE - CLEANING	01/10/2022	3.50	.00		
4107098429	MAINTENANCE - UNIFORMS	01/10/2022	14.56	.00		
4107780452	MAINTENANCE - CLEANING	01/17/2022	3.50	.00		
4107780452	MAINTENANCE - UNIFORMS	01/17/2022	14.56	.00		
4109144387	MAINTENANCE - CLEANING	01/31/2022	3.50	.00		
4109144387	MAINTENANCE - UNIFORMS	01/31/2022	14.56	.00		
4109144552	CITY HALL - CLEANING	01/31/2022	39.47	.00		
4109467687	MAINTENANCE - CLEANING	01/24/2022	3.50	.00		
4109467687	MAINTENANCE - UNIFORMS	01/24/2022	14.56	.00		
4110515648	CITY HALL - CLEANING	02/14/2022	39.47	.00		
Total 9696:			208.71	.00		
CITY TREASURER'S OFFICE						
182206	WASTEWATER TO LACROSSE	01/31/2022	20,940.76	.00		
182335	NEW CONNECTION FEES	02/16/2022	7,300.00	.00		
2022 1ST PYMT	STATE TRANSIT FUNDING PASS THRU	02/09/2022	62,492.25	62,492.25	02/15/2022	
Total 1086:			90,733.01	62,492.25		
CULLIGAN WATER CONDITIONING						
285X20272708	CITY HALL - WATER COOLER RENTAL	02/01/2022	39.95	.00		
285X20272708	MAINT - WATER COOLER RENTAL	02/01/2022	39.95	.00		
285X20272708	PD - WATER COOLER RENTAL	02/01/2022	39.95	.00		
Total 231:			119.85	.00		
DAVY LABORATORIES						
22B0136	WATER - SAMPLES	02/14/2022	90.00	.00		
Total 312:			90.00	.00		
DEBAUCHE TRUCK & DIESEL INC						
01P13184	PLow TRUCK REPAIR	02/10/2022	8.13	.00		
Total 297:			8.13	.00		
DEPT OF NATURAL RESOURCES						
2/8-14/22	WEEKLY RECREATIONAL VEH. REGIST.	02/14/2022	1,805.38	1,805.38	02/18/2022	
Total 318:			1,805.38	1,805.38		
E O JOHNSON CO.						
INV1090163	OFFICE 365	02/11/2022	196.00	.00		
INV1090164	DUO AUTHENTICATION	02/11/2022	230.00	.00		
INV1093946	DANAE'S COMPUTER	02/18/2022	2,444.98	.00		
Total 8614:			2,870.98	.00		
E O JOHNSON CO INC - LEASE						
31050688	GC - COPY MACHINE/PRINTER	02/10/2022	134.00	.00		
Total 9397:			134.00	.00		
EFTPS - ELECTRONIC FEDERAL TAX						
2/18/22 P/R	FED/FICA/MEDICARE	02/23/2022	13,452.90	13,452.90	02/23/2022	

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1127:			13,452.90	13,452.90		
ELLIOTT JEWELERS						
02-15-2022	OFFICE PLAQUE - NAME PLATE	02/15/2022	10.00	.00		
Total 9856:			10.00	.00		
ELM USA, INC						
47379	LIB - CD/DVD CLEANING	02/18/2022	25.00	.00		
Total 9517:			25.00	.00		
FIVE STAR TELECOM INC						
51942	FIX TV MONITOR - COPY ROOM	02/18/2022	130.00	.00		
Total 9587:			130.00	.00		
GUNDERSEN HEALTH SYSTEM						
02/06/2022 STM	ANNUAL DRUG/ALCOHOL MEMBER FEE	02/06/2022	100.00	.00		
Total 622:			100.00	.00		
HOUSTON CNTY TREASURER						
25.006.7000	RECORDING OF VARIANCE	02/01/2022	46.00	.00		
Total 721:			46.00	.00		
J.P. COOKE COMPANY						
712998	OFFICE SUPPLIES	02/03/2022	121.73	.00		
Total 925:			121.73	.00		
LA CRESCENT AREA EVENT CENTER, INC.						
1/22 LODGING T	LODGING TAX - MARKETING & PROMO AGREEMENT	02/25/2022	778.03	.00		
Total 9810:			778.03	.00		
LA CRESCENT CHAMBER OF COMMERCE						
1/22 LODGING T	LODGING TAX - MARKETING & PROMO AGREEMENT	02/25/2022	778.03	.00		
Total 1142:			778.03	.00		
LA CROSSE AREA CONVENTION AND						
1/22 LODGING T	LODGING TAX - MARKETING & PROMO AGREEMENT	02/25/2022	2,433.84	.00		
Total 9824:			2,433.84	.00		
LA CROSSE SIGN COMPANY INC						
1-31-2022 SIGN	SIGN PERMIT REFUND	01/31/2022	35.00	.00		
Total 1165:			35.00	.00		
MENARDS-LA CROSSE						
61929	MAINTENANCE - BATHROOM REMODEL SUPPLIES	02/04/2022	1,537.40	.00		
62167	GC - LUBE & BRAKE CLEANER	02/09/2022	35.91	.00		
62167	GC - SIGNS	02/09/2022	5.69	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
62189	NEW WATER HEATER AT SHOP	02/09/2022	529.00	.00		
62428	MAINTENANCE - BATHROOM REMODEL SUPPLIES	02/15/2022	371.29	.00		
Total 1352:			2,479.29	.00		
MIENERGY COOPERATIVE						
1/22 STMT	ELECT UTILITIES-CRESC.HGTS.& WILDWOOD SEC LIGH	01/31/2022	245.81	245.81	02/18/2022	
1/22 STMT	ELECT UTILITIES-GC POP MACH.	01/31/2022	65.91	65.91	02/18/2022	
1/22 STMT	ELECT UTILITIES-GC CLUBHOUSE	01/31/2022	262.61	262.61	02/18/2022	
1/22 STMT	ELECT UTILITIES-GC IRRIGATION & PARKING LOTS LIGH	01/31/2022	176.35	176.35	02/18/2022	
1/22 STMT	ELECT UTILITIES - HORSETRACK MEADOWS LIFT STATI	01/31/2022	144.29	144.29	02/18/2022	
1/22 STMT	ELECT UTILITIES - WIESER PARK	01/31/2022	77.52	77.52	02/18/2022	
Total 2012:			972.49	972.49		
MINNESOTA CHILD SUPPORT PAYMENT CENTER						
2/19/22 0015639	MN CHILD SUPPORT	02/19/2022	602.21	602.21	02/22/2022	
Total 9597:			602.21	602.21		
MINNESOTA DEPT OF REVENUE						
2/18/22 P/R	MN STATE WHT	02/24/2022	2,698.00	2,698.00	02/24/2022	
Total 227:			2,698.00	2,698.00		
MINNESOTA ENERGY RESOURCES INC						
1/22 STMT	CITY HALL - GAS UTILITIES	01/31/2022	667.23	667.23	02/18/2022	
1/22 STMT	LIBRARY - GAS UTILITIES	01/31/2022	258.78	258.78	02/18/2022	
1/22 STMT	LIBRARY - GAS UTILITIES	01/31/2022	989.15	989.15	02/18/2022	
1/22 STMT	ABNET RESTROOMS	01/31/2022	349.38	349.38	02/18/2022	
1/22 STMT	PUMP HOUSE ORCHARDVIEW	01/31/2022	89.51	89.51	02/18/2022	
1/22 STMT	PUMP HOUSE MCINTOSH	01/31/2022	107.92	107.92	02/18/2022	
1/22 STMT	CONTROL BLDG - GAS UTILITIES	01/31/2022	192.16	192.16	02/18/2022	
1/22 STMT	POOL - GAS UTILITIES	01/31/2022	48.09	48.09	02/18/2022	
1/22 STMT	COMM BLDG - GAS UTILITIES	01/31/2022	1,034.51	1,034.51	02/18/2022	
1/22 STMT	ICE ARENA - GAS UTILITIES	01/31/2022	838.87	838.87	02/18/2022	
1/22 STMT	ANIMAL SHELTER - GAS UTILITIES	01/31/2022	217.83	217.83	02/18/2022	
Total 8171:			4,793.43	4,793.43		
MINNESOTA STATE RETIREMENT SYS						
2/18/22 P/R	DEFERRED COMP. DEDUCTIONS/CONTRIBUTIONS	02/23/2022	5,027.12	5,027.12	02/23/2022	
Total 1285:			5,027.12	5,027.12		
MN DEPT OF REVENUE						
1/2022 SALES T	SALES TAX - WATER	02/22/2022	180.90	180.90	02/22/2022	
1/2022 SALES T	SALES TAX - SOLID WASTE	02/22/2022	512.43	512.43	02/22/2022	
1/2022 SALES T	SALES & USE TAX-LIC. BUR.	02/22/2022	3.19	3.19	02/22/2022	
1/2022 SALES T	SALES TAX - G.C.	02/22/2022	122.33	122.33	02/22/2022	
Total 1331:			818.85	818.85		
MSA PROFESSIONAL SERVICES INC						
R12759005.0-3	PROFESSIONAL SERV - PARKS PLANNING	02/05/2022	6,144.00	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 9388:			6,144.00	.00		
MTI DISTRIBUTING INC						
1334410-02	GC - REPAIR MOWER	02/11/2022	284.52	.00		
Total 1330:			284.52	.00		
PER MAR SECURITY SERVICES						
2711261	ARENA - ALARM SERVICE 3/1/22 - 2/28/23	02/08/2022	646.00	.00		
Total 1642:			646.00	.00		
PUBLIC EMPLOYEES RETIREMENT AS						
2/18/22 P/R COR	RETIREMENT DEDUCTIONS/CONTRIB.-CORD & PF	02/23/2022	12,569.03	12,569.03	02/23/2022	
Total 1612:			12,569.03	12,569.03		
PUMP 4 LESS						
1-22 CITY	PUBLIC WORKS - MOTOR FUEL	01/31/2022	25.76	.00		
1-22 CITY	STREETS DEPT-MOTOR FUEL	01/31/2022	106.48	.00		
1-22 POLICE	POLICE DEPT - MOTOR FUEL	01/31/2022	119.30	.00		
Total 8604:			251.54	.00		
QUADIENT FINANCE USA, INC						
2-22 STMT	Postage Meter Postage - B&Z	02/03/2022	21.00	.00		
2-22 STMT	Postage Meter Postage - Police	02/03/2022	21.00	.00		
2-22 STMT	Postage Meter Postage - Clerk	02/03/2022	45.00	.00		
2-22 STMT	Postage Meter Postage - Fire	02/03/2022	12.00	.00		
2-22 STMT	Postage Meter Postage - Pool	02/03/2022	6.00	.00		
2-22 STMT	Postage Meter Postage - Animal	02/03/2022	3.00	.00		
2-22 STMT	Postage Meter Postage - Arena	02/03/2022	3.00	.00		
2-22 STMT	Postage Meter Postage - Golf	02/03/2022	9.00	.00		
2-22 STMT	Postage Meter Postage - Lic Bur	02/03/2022	30.00	.00		
2-22 STMT	Postage Meter Postage - Sewer	02/03/2022	63.00	.00		
2-22 STMT	Postage Meter Postage - Water	02/03/2022	63.00	.00		
2-22 STMT	Postage Meter Postage - Library	02/03/2022	9.00	.00		
2-22 STMT	Postage Meter Postage - PubWor	02/03/2022	15.00	.00		
Total 9799:			300.00	.00		
RIVER CITY READY MIX, INC						
82284	MAINTENANCE SHOP REPOUR FLOOR	02/02/2022	262.00	.00		
Total 9998:			262.00	.00		
SCHOMERS, JEROME						
737401	CITY HALL - PAINTING (PAINT 3 OFFICES & KITCHEN)	02/07/2022	875.00	.00		
Total 930:			875.00	.00		
STOP STICK LTD						
0023762-IN	PD - REPLACED USED STOPSTICKS	02/10/2022	483.00	.00		
Total 1874:			483.00	.00		

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
STOTTS, RYAN						
COVID 19 REVIE	CITY OF LA CRESCENT COVID 19 REVIEW	02/16/2022	2,000.00	.00		
Total 9999:			2,000.00	.00		
STREICHER'S						
11551479	PD - DRUG TEST KITS FOR OFFICERS	02/11/2022	272.89	.00		
Total 1922:			272.89	.00		
SWABTEK						
2479	PD - DRUG TEST KITS	02/14/2022	172.49	.00		
Total 9918:			172.49	.00		
UNITED STATES POSTMASTER						
2/22 PAST DUE	POSTAGE WTR/SWR PAST DUE NOTICES	02/17/2022	33.60	33.60	02/17/2022	
2/22 PAST DUE	POSTAGE WTR/SWR PAST DUE NOTICES	02/17/2022	33.60	33.60	02/17/2022	
Total 2102:			67.20	67.20		
UW-LA CROSSE						
4671	WORK PERFORMED - MISSISSIPPI VALLEY ARCHAEOLO	02/16/2022	163.04	.00		
Total 9984:			163.04	.00		
WHKS & CO.						
45002	2022 STREET RECON PROJECT	01/28/2022	15,015.84	.00		
45004	WALNUT ST PRELIM ENG	01/28/2022	1,101.78	.00		
45005	MS4 ASSISTANCE	01/28/2022	231.00	.00		
Total 8290:			16,348.62	.00		
WINONA COUNTY RECORDER						
STROM LACRES	RECORDING FEE - MORTGAGE SATISFACTION	02/15/2022	46.00	46.00	02/15/2022	
Total 2345:			46.00	46.00		
XCEL ENERGY						
1/22 STMT	CITY HALL	01/31/2022	480.06	480.06	02/18/2022	
1/22 STMT	LIBRARY	01/31/2022	250.28	250.28	02/18/2022	
1/22 STMT	LIFT STATION 110 MIDNIGHT	01/31/2022	17.94	17.94	02/18/2022	
1/22 STMT	FLAG LITE 202 MAIN	01/31/2022	12.59	12.59	02/18/2022	
1/22 STMT	FLAG LITE 226 MAIN	01/31/2022	20.20	20.20	02/18/2022	
1/22 STMT	SIGN LITE 525 S CHESTNUT	01/31/2022	14.60	14.60	02/18/2022	
1/22 STMT	WELL HOUSE	01/31/2022	1,586.39	1,586.39	02/18/2022	
1/22 STMT	ABNET FIELDS	01/31/2022	41.74	41.74	02/18/2022	
1/22 STMT	LIFT STATION 1450 HWY 16	01/31/2022	30.29	30.29	02/18/2022	
1/22 STMT	SHORE ACRES GRINDER PUMPS	01/31/2022	277.00	277.00	02/18/2022	
1/22 STMT	NEW LA CRESCENT SIGN	01/31/2022	15.68	15.68	02/18/2022	
1/22 STMT	TENNIS COURTS LIGHTS	01/31/2022	10.66	10.66	02/18/2022	
1/22 STMT	WELL #2 400 LARCH	01/31/2022	1,130.37	1,130.37	02/18/2022	
1/22 STMT	RADIUM PLANT	01/31/2022	1,783.50	1,783.50	02/18/2022	
1/22 STMT	ANIMAL SHELTER	01/31/2022	243.75	243.75	02/18/2022	
1/22 STMT	BOOSTER STATION 407 ORCHARDVIEW	01/31/2022	37.97	37.97	02/18/2022	
1/22 STMT	RESERVIOR	01/31/2022	17.20	17.20	02/18/2022	
1/22 STMT	WWTP	01/31/2022	631.45	631.45	02/18/2022	

Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
1/22 STMT	GARAGE	01/31/2022	35.05	35.05	02/18/2022	
1/22 STMT	STREET LIGHTS 219 MAIN ST	01/31/2022	45.48	45.48	02/18/2022	
1/22 STMT	STREET LIGHTS PO BOX 142	01/31/2022	6,415.57	6,415.57	02/18/2022	
1/22 STMT	ICE ARENA	01/31/2022	3,950.66	3,950.66	02/18/2022	
1/22 STMT	LIFT STATION 31 MCINTOSH RD E	01/31/2022	22.93	22.93	02/18/2022	
1/22 STMT	WELL #3 LOAD PROFILE 417 WALNUT	01/31/2022	1,596.10	1,596.10	02/18/2022	
Total 1410:			18,667.46	18,667.46		
ZENKE INC						
6797	WILDWOOD STORM PROJECT	12/31/2021	53,151.36	.00		
Total 2412:			53,151.36	.00		
Grand Totals:			247,711.49	124,066.04		

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Treasurer: _____

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

#1.3

CITY OF LA CRESCENT
CASH BALANCES
JANUARY 31, 2022

FUND	UNAUDITED 12/31/2021 BALANCE	UNAUDITED 1/31/2022 BALANCE
GENERAL (101)		
Unreserved	2,347,902.00	1,931,205.15
TOTAL GENERAL FUND	<u>2,347,902.00</u>	<u>1,931,205.15</u>
REVOLVING LOAN FUND (204)		
SCDP Grant Funds Returned	21,732.93	21,732.93
TOTAL REVOLVING LOAN FUND	<u>21,732.93</u>	<u>21,732.93</u>
LIBRARY (211)		
Unreserved	6,732.22	-11,153.42
TOTAL LIBRARY	<u>6,732.22</u>	<u>-11,153.42</u>
FIRE DEPARTMENT (213)		
Unreserved	459,233.50	429,879.61
	<u>459,233.50</u>	<u>429,879.61</u>
TAX INCREMENT FINANCE DISTRICTS		
Tax Increment 2-1 Duckett (252)	22,230.31	22,252.07
Tax Increment 5-1 Heth's (257)	563.01	563.56
Tax Increment 4-2 Gundersen (258)	130,594.54	130,722.33
Tax Increment 1-8 Event Ctr/Hotel (260)	29,325.28	29,353.97
Tax Increment 1-9 31 S. Walnut (261)	-6,974.82	-6,981.65
	<u>175,738.32</u>	<u>175,910.28</u>
DEBT SERVICE		
Bonds Paid Up (300)	19,701.82	19,588.70
2009A G.O. Refunding Bonds (322)	210,569.74	105,966.09
2011A G.O. Imp. Bonds (324)	3,718.72	-127,446.08
2011B G.O. Rec. Facilities (325)	280,223.31	118,584.25
2013A G.O. Equipment Certificates (326)	131,131.26	133,333.19
2016A G.O. Refunding Bonds (327)	106,084.08	11,511.48
2017A G.O. Equipment Certificates (328)	120,056.47	16,586.82
2018A G.O. Imp. Bonds (329)	182,940.62	35,532.79
2019A G.O. Equipment Certificates (330)	46,034.31	-12,890.19
2019B G.O. Imp. Bonds (331)	26,088.01	1,266.57
2020A G.O. Imp. Bonds-HTM (332)	1,924,171.45	1,609,125.94
2020A G.O. Imp. Bonds-Arena (333)	2,345.65	-9,384.27
TOTAL DEBT SERVICE	<u>3,053,065.44</u>	<u>1,901,775.29</u>

CITY OF LA CRESCENT
CASH BALANCES
JANUARY 31, 2022

FUND	UNAUDITED 12/31/2021 BALANCE	UNAUDITED 1/31/2022 BALANCE
CAPITAL PROJECTS		
2017A Equipment Certificate (446)	40,670.03	40,709.82
2019B G.O. Improvement Projects (449)	8,636.69	8,645.15
2020A G.O. Improvement Projects (450)	316,588.94	312,030.91
Future Wieser Park Project (451)	51,339.00	71,589.24
TOTAL CAPITAL PROJECTS	417,234.66	432,975.12
 WATER FUND (601)		
Unreserved	11,708.88	-288,744.28
2008A Water Revenue Bonds	0.00	0.00
2012B Water Revenue Bonds	0.00	0.00
2016A Water Revenue Bonds	0.00	0.00
TOTAL WATER FUND	11,708.88	-288,744.28
 SEWER FUND (602)		
Unreserved	-362,172.44	-620,640.31
2008A Sewer Revenue Bonds	0.00	0.00
2012B Sewer Revenue Bonds	0.00	0.00
2016A Sewer Revenue Bonds	0.00	0.00
Designated Funds for Plant Replacement	264,953.21	265,212.47
TOTAL SEWER FUND	-97,219.23	-355,427.84
 SOLID WASTE (603)		
Unreserved	35,438.11	13,658.35
TOTAL SOLID WASTE	35,438.11	13,658.35
 LICENSE BUREAU (604)		
Unreserved	260,595.61	262,288.32
TOTAL LICENSE BUREAU	260,595.61	262,288.32
 PINE CREEK GOLF COURSE (613)		
Unreserved	-15,698.75	-27,810.96
TOTAL GOLF COURSE	-15,698.75	-27,810.96
 ICE ARENA (615)		
Unreserved	-210,068.97	-210,845.72
	-210,068.97	-210,845.72
 TOTAL FUNDS	\$6,466,394.72	\$4,275,442.83

CITY OF LA CRESCENT
CASH & INVESTMENT ANALYSIS
JANUARY 31, 2022

PETTY CASH & CASH DRAWERS	1,500.00
NOW CHECKING (5000047)/SWEEP ACCT	2,758,872.73
PSN DEPOSITORY ACCT (40031122)	2,623.26
HOME FEDERAL SAVINGS ACCT (4000061304)	201,422.00
PINE CREEK GOLF COURSE (9191115)	369.68
ICD SECURITIES, INC. MM (33682956)	2,098.18
MULTI-BANK SECURITIES, INC. - MM	5,556.98
MULTI-BANK SECURITIES, INC. - GOVT SEC.	0.00
MULTI-BANK SECURITIES, INC. - CD'S	938,000.00
ICD SECURITIES, INC. CD'S	365,000.00
	<u>\$4,275,442.83</u>

<u>TOTAL INVESTMENTS-THIS YEAR</u>	
MONEY MARKET, TREAS INDEX & CASH ACCTS	2,972,442.83
CD'S	1,303,000.00
GOVERNMENT SECURITIES	0.00
	<u>4,275,442.83</u>
RATES ON INVESTMENTS	0.10% - 2.65%

<u>TOTAL INVESTMENTS-LAST YEAR</u>	
MONEY MARKET, TREAS INDEX & CASH ACCTS	1,673,599.64
CD'S	1,404,557.32
GOVERNMENT SECURITIES	0.00
	<u>3,078,156.96</u>
RATES ON INVESTMENTS	0.10% - 2.65%

1.4

CITY OF LACRESCENT

Trial Balance
GL Period: 01/22
LIBRARY FUNDPage: 1
Feb 24, 2022 05:36PM

Report Criteria:

Actual Amounts
All Accounts
Include FUNDS: 211
Page and Total by FUND
All Segments Tested for Total Breaks

Account Number	Title	Debit Amount	Credit Amount
211-10000	CASH & INVESTMENTS		11,153.42-
211-10200	PETTY CASH-LIBRARY	.00	
211-10450	INTEREST RECEIVABLE	.00	
211-10700	TAXES RECEIVABLE DELINQUENT	354.29	
211-11550	ACCTS RECEIVABLE - OTHER	.00	
211-13203	DUE FROM COUNTY	.00	
211-15500	PREPAID INSURANCE	1,231.25	
211-20200	ACCOUNTS PAYABLE		2,504.03-
211-21500	ACCRUED INTEREST PAYABLE		173.55-
211-21600	ACCRUED WAGES/SAL PAYABLE	.00	
211-22810	SALES TAX PAYABLE-LIBRARY	.00	
211-25300	FUND BALANCE		7,835.42-
211-31013	LIBRARY TAX REVENUE	.00	
211-31014	HOUSTON COUNTY LIBRARY LE	.00	
211-31051	EXCESS TIF REVENUE REFUND	.00	
211-33161	FEDERAL CARES ACT FUNDS	.00	
211-33402	MARKET VALUE HOMESTEAD CREDIT	.00	
211-33620	WINONA COUNTY FUNDING	.00	
211-34761	SELCO LIBRARY GRANT	.00	
211-34762	COPY MACHINE REVENUE		124.66-
211-34763	COMPUTER PRINTER REVENUE	.00	
211-35103	FINES		27.09-
211-36200	MISCELLANEOUS INCOME	.00	
211-36210	INTEREST ON INVESTMENTS		6.58-
211-36230	CONTRIBUTIONS		500.00-
211-36232	SUMMER SPONSORS	.00	
211-36233	CONTRIBUTION-LA CRESC. TOWNSHIP	.00	
211-36236	COMPUTER FUND REVENUE		2,460.00-
211-36238	GRANT/SCHOLARSHIP FUNDING	.00	
211-36241	INSURANCE REIMBURSEMENT	.00	
211-36243	ACE CAPITAL CREDITS	.00	
211-39200	FRIENDS OF THE LIBRARY	.00	
211-39201	TRANSFER FROM GEN. FUND	.00	
211-45500-101	WAGES - FULL-TIME	8,496.28	
211-45500-102	OVERTIME PAY	.00	
211-45500-103	WAGES - PART-TIME	1,339.53	
211-45500-111	SEVERANCE PAY	.00	
211-45500-121	EMPLOYER FICA EXPENSE	938.59	
211-45500-122	PERA CONTRIBUTIONS	793.06	
211-45500-131	EMPLOYER PAID HEALTH INS	394.01	
211-45500-152	WORKERS COMP BENEFITS	.00	
211-45500-200	LIBRARY OFFICE SUPPLIES	93.25	
211-45500-202	COPY MACHINE SUPPLIES	.00	
211-45500-203	COMPUTER PRINTER SUPPLIES	.00	
211-45500-211	CLEANING & SANITARY SUPPLIES	199.36	
211-45500-220	PROGRAM SUPPLIES	12.69	
211-45500-221	WINTER READING PROG EXPENSES	.00	
211-45500-310	OTHER CONTRACTED SERVICES	1,107.88	
211-45500-321	TELEPHONE-LIBRARY	134.33	

Account Number	Title	Debit Amount	Credit Amount
211-45500-322	POSTAGE-LIBRARY	9.00	
211-45500-331	TRAVEL EXPENSES	.00	
211-45500-350	PRINTING AND PUBLISHING	.00	
211-45500-360	INSURANCE	410.42	
211-45500-381	UTILITIES-ELECTRIC	250.28	
211-45500-382	UTILITIES-WATER/SEWER	.00	
211-45500-383	UTILITIES-GAS	258.78	
211-45500-384	REFUSE DISPOSAL	10.00	
211-45500-401	REPAIR/MAINT-BUILDINGS	.00	
211-45500-404	REPAIR/MAINT-EQUIPMENT	.00	
211-45500-408	REPAIR/MAINT-COMPUTERS	4,920.00	
211-45500-414	LIMITED ACCESS LINE	3,740.59	
211-45500-415	RENTALS-OTHER EQUIPMENT	6.00	
211-45500-430	MISCELLANEOUS	.00	
211-45500-432	UNCOLLECTIBLE ACCOUNTS	.00	
211-45500-433	DUES & MEMBERSHIPS	.00	
211-45500-434	LEGACY GRANT EXPENDITURES	.00	
211-45500-504	BOOKS - GRANT FUNDED	.00	
211-45500-505	BOOKS,PERIODICALS,VIDEOS ETC	85.16	
211-45500-508	PROCESSING MATERIALS	.00	
211-45500-520	C.O.-BUILDINGS-LIBRARY	.00	
211-45500-570	OFFICE EQUIP. & FURNISHINGS	.00	
211-45500-575	C.O.-COMPUTER EQUIPMENT	.00	
211-45500-580	C.O. OTHER EQUIPMENT	.00	
211-45500-610	INTEREST EXPENSE	.00	
Total LIBRARY FUND:		24,784.75	24,784.75-
Net Loss:			20,080.88
Grand Totals:		24,784.75	24,784.75-
Net Loss:			20,080.88

Report Criteria:

Actual Amounts
All Accounts
Include FUNDS: 211
Page and Total by FUND
All Segments Tested for Total Breaks

Account Number	Account Title	2020 Pri Year 2 Actual	2021 Pri Year Actual	01/22-01/22 Cur YTD Actual	2022 Cur Year Budget	2022 Cur Year Unexpended
LIBRARY FUND						
TAXES						
211-31013	LIBRARY TAX REVENUE	164,106	169,300	.00	175,990	175,990
211-31014	HOUSTON COUNTY LIBRARY LE	43,457	44,151	.00	47,109	47,109
211-31051	EXCESS TIF REVENUE REFUND	.00	.00	.00	.00	.00
Total TAXES:		207,563	213,451	.00	223,099	223,099
INTERGOVERNMENTAL AID						
211-33161	FEDERAL CARES ACT FUNDS	2,018	.00	.00	.00	.00
211-33402	MARKET VALUE HOMESTEAD CREDIT	.00	.00	.00	.00	.00
211-33620	WINONA COUNTY FUNDING	3,455	3,455	.00	3,022	3,022
Total INTERGOVERNMENTAL AID:		5,472	3,455	.00	3,022	3,022
PUBLIC CHARGES FOR SERVICE						
211-34761	SELCO LIBRARY GRANT	.00	.00	.00	.00	.00
211-34762	COPY MACHINE REVENUE	565	790	125	1,100	975
Budget notes:						
~2022 Computer Printer Revenue combined with Copy Machine Revenue						
211-34763	COMPUTER PRINTER REVENUE	449	848	.00	.00	.00
Total PUBLIC CHARGES FOR SERVICE:		1,014	1,638	125	1,100	975
FINES & FORFEITURES						
211-35103	FINES	891	1,071	27	200	173
Total FINES & FORFEITURES:		891	1,071	27	200	173
SPECIAL ASSESSMENTS						
211-36200	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
211-36210	INTEREST ON INVESTMENTS	.00	.00	7	.00	7-
211-36230	CONTRIBUTIONS	15,345	13,906	500	5,000	4,500
211-36232	SUMMER SPONSORS	.00	1,350	.00	1,500	1,500
211-36233	CONTRIBUTION-LA CRESC. TOWNSHIP	.00	6,000	.00	3,000	3,000
211-36236	COMPUTER FUND REVENUE	1,665	.00	2,460	2,073	387-
Budget notes:						
~2022 Friends of the Library - Donation - Computers						
211-36238	GRANT/SCHOLARSHIP FUNDING	.00	.00	.00	.00	.00
211-36241	INSURANCE REIMBURSEMENT	.00	.00	.00	.00	.00
211-36243	ACE CAPITAL CREDITS	109	.00	.00	.00	.00
Total SPECIAL ASSESSMENTS:		17,119	21,256	2,967	11,573	8,606
OTHER FINANCING SOURCES						
211-39200	FRIENDS OF THE LIBRARY	.00	.00	.00	.00	.00
211-39201	TRANSFER FROM GEN. FUND	.00	.00	.00	.00	.00
Total OTHER FINANCING SOURCES:		.00	.00	.00	.00	.00
LIBRARY EXPENSES						
211-45500-101	WAGES - FULL-TIME	93,415	90,309	8,496	92,248	83,752
Budget notes:						
Library Director & Library Assistant						
211-45500-102	OVERTIME PAY	22	23	.00	.00	.00

Account Number	Account Title	2020 Pri Year 2 Actual	2021 Pri Year Actual	01/22-01/22 Cur YTD Actual	2022 Cur Year Budget	2022 Cur Year Unexpended
211-45500-103	WAGES - PART-TIME	29,911	28,279	1,340	37,846	36,506
211-45500-111	SEVERANCE PAY	3,323	.00	.00	.00	.00
211-45500-121	EMPLOYER FICA EXPENSE	9,422	8,623	939	9,952	9,013
Budget notes: 7.65%						
211-45500-122	PERA CONTRIBUTIONS	8,322	8,248	793	9,757	8,964
Budget notes: 7.5%						
211-45500-131	EMPLOYER PAID HEALTH INS	11,064	11,536	394	12,500	12,106
211-45500-152	WORKERS COMP BENEFITS	.00	.00	.00	.00	.00
211-45500-200	LIBRARY OFFICE SUPPLIES	1,179	1,032	93	2,500	2,407
211-45500-202	COPY MACHINE SUPPLIES	.00	.00	.00	.00	.00
211-45500-203	COMPUTER PRINTER SUPPLIES	31	.00	.00	.00	.00
211-45500-211	CLEANING & SANITARY SUPPLIES	324	399	199	400	201
211-45500-220	PROGRAM SUPPLIES	1,865	2,514	13	3,000	2,987
Budget notes: ~2022 Combined Summer & Winter Program Supplies						
211-45500-221	WINTER READING PROG EXPENSES	.00	352	.00	.00	.00
211-45500-310	OTHER CONTRACTED SERVICES	3,529	3,357	1,108	4,500	3,392
211-45500-321	TELEPHONE-LIBRARY	1,731	1,693	134	1,800	1,666
211-45500-322	POSTAGE-LIBRARY	131	132	9	250	241
211-45500-331	TRAVEL EXPENSES	41	328	.00	1,500	1,500
211-45500-350	PRINTING AND PUBLISHING	.00	215	.00	200	200
211-45500-360	INSURANCE	4,789	4,612	410	5,000	4,590
211-45500-381	UTILITIES-ELECTRIC	2,044	2,082	250	2,800	2,550
211-45500-382	UTILITIES-WATER/SEWER	336	369	.00	400	400
211-45500-383	UTILITIES-GAS	713	890	259	1,200	941
211-45500-384	REFUSE DISPOSAL	120	120	10	120	110
211-45500-401	REPAIR/MAINT-BUILDINGS	2,861	12	.00	400	400
211-45500-404	REPAIR/MAINT-EQUIPMENT	.00	.00	.00	.00	.00
211-45500-406	REPAIR/MAINT-COMPUTERS	5,799	4,145	4,920	4,145	775-
211-45500-414	LIMITED ACCESS LINE	16,084	17,531	3,741	22,500	18,759
211-45500-415	RENTALS-OTHER EQUIPMENT	1,350	72	6	120	114
Budget notes: Water Cooler						
211-45500-430	MISCELLANEOUS	.00	.00	.00	.00	.00
211-45500-432	UNCOLLECTIBLE ACCOUNTS	.00	.00	.00	.00	.00
211-45500-433	DUES & MEMBERSHIPS	407	168	.00	500	500
211-45500-434	LEGACY GRANT EXPENDITURES	.00	.00	.00	.00	.00
211-45500-504	BOOKS - GRANT FUNDED	1,231	1,500	.00	.00	.00
211-45500-505	BOOKS,PERIODICALS,VIDEOS ETC	6,583	9,880	85	12,750	12,665
211-45500-506	PROCESSING MATERIALS	653	1,273	.00	1,200	1,200
211-45500-520	C.O.-BUILDINGS-LIBRARY	.00	.00	.00	.00	.00
211-45500-570	OFFICE EQUIP. & FURNISHINGS	1,992	.00	.00	.00	.00
211-45500-575	C.O.-COMPUTER EQUIPMENT	.00	.00	.00	.00	.00
211-45500-580	C.O. OTHER EQUIPMENT	.00	.00	.00	.00	.00
211-45500-610	INTEREST EXPENSE	584	371	.00	749	749
Total LIBRARY EXPENSES:		209,855	200,064	23,199	228,337	205,138
LIBRARY FUND Revenue Total:		232,060	240,873	3,118	238,994	235,876
LIBRARY FUND Expenditure Total:		209,855	200,064	23,199	228,337	205,138
Net Total LIBRARY FUND:		22,205	40,809	20,081-	10,657	30,738

#3.1

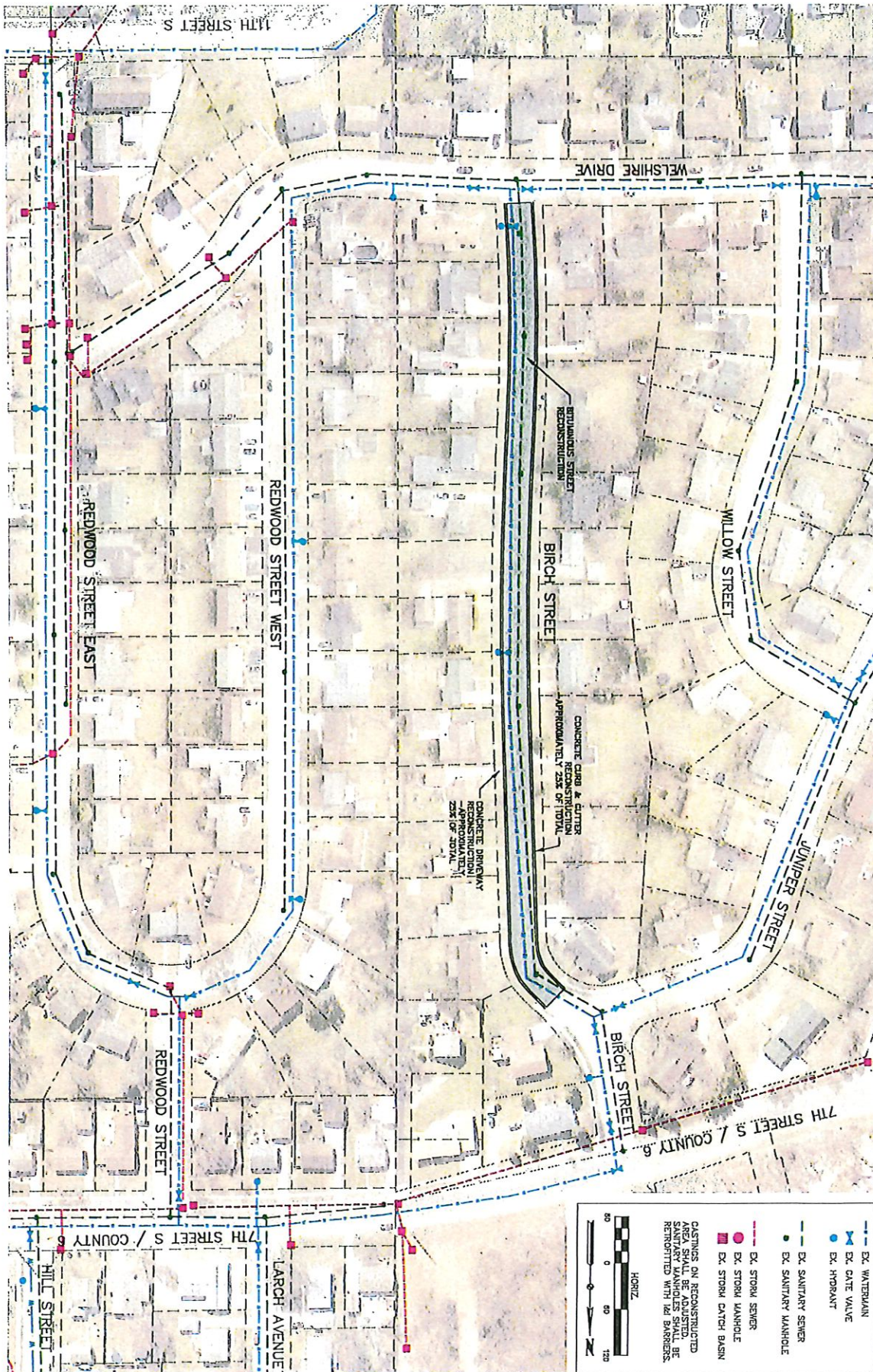


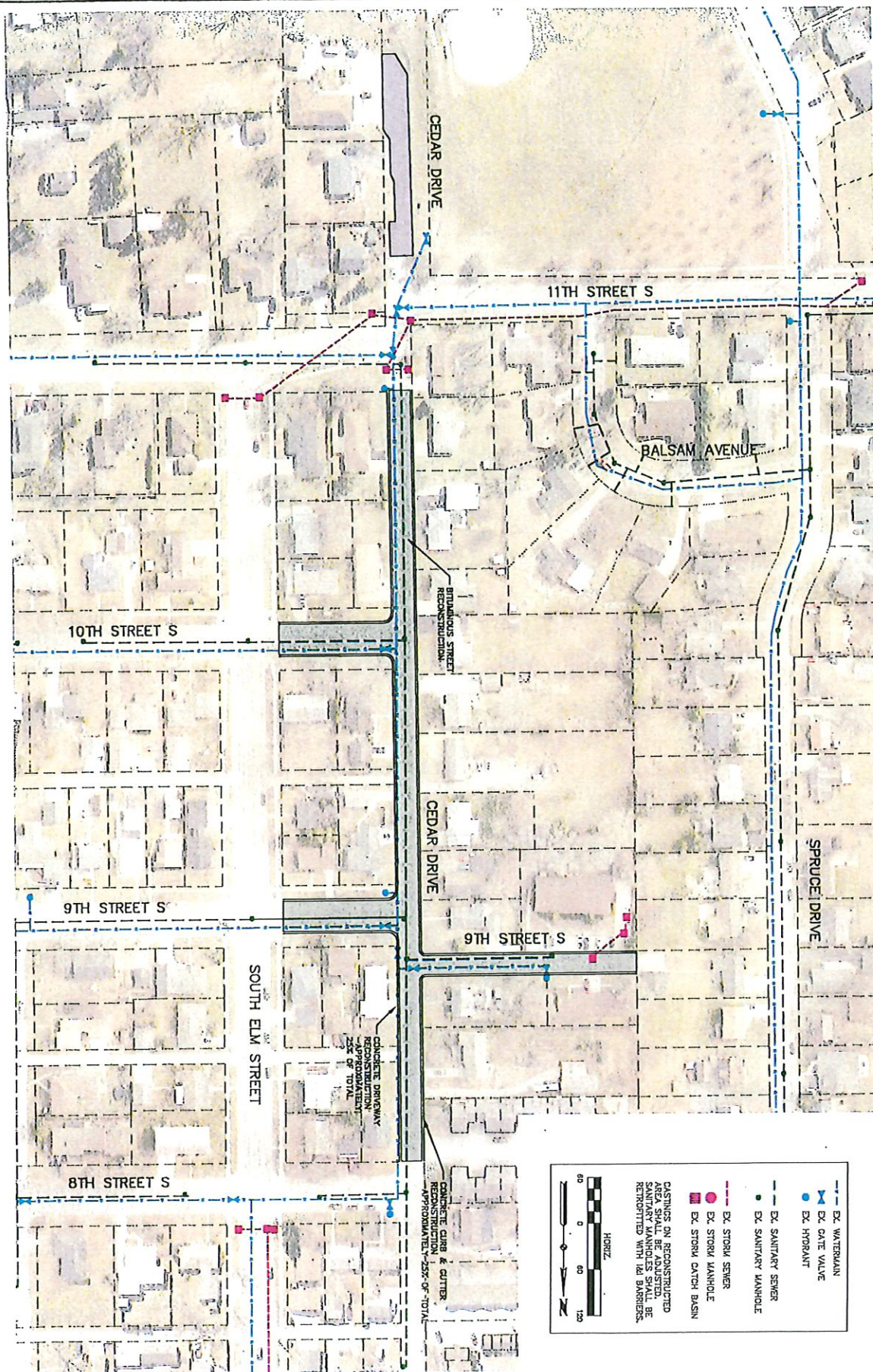
TO: Honorable Mayor and City Council Members
FROM: Bill Waller, City Administrator *Bill*
DATE: February 23, 2022
RE: 2022 Street Improvement Project

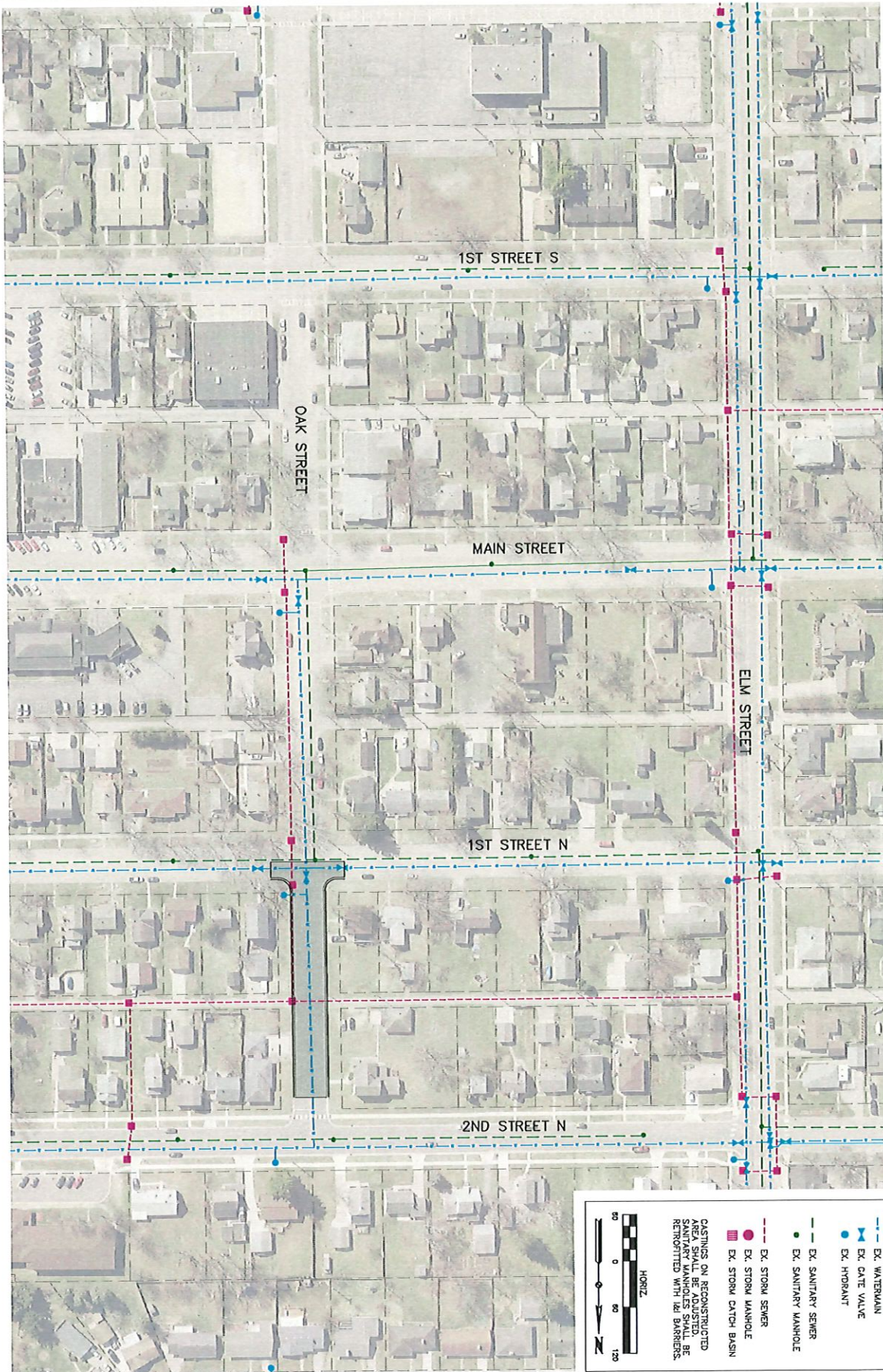
City Engineer Tim Hruska will be in attendance at the meeting via Zoom to review the plans and specifications for the 2022 local street improvement project. A map of the streets that are included in the project, along with relevant pages from the plans and specifications are included for City Council review.

The total project cost is estimated at approximately \$875,000. These streets are included in the City's 5-year Street Reconstruction Plan, and the costs for the project will be included in the upcoming 2022 bond issue.

In order to proceed with the project, we would suggest that the City Council approve the plans and specifications and authorize to advertise for bids on the 2022 local street improvement project.







SYMBOL LEGEND

[illegible]

UTILITY QUALITY LEVEL C UNLESS OTHERWISE INDICATED

UTILITY LOCATION PERFORMED ON: 12-07-21

CORNER ONE CALL TICKET NUMBERS:

213331726
213331747
213331803
213331804
213331805
213331808
213331807

Map of the proposed location for the new 100th Street bridge over the Blue Lake. The map shows the intersection of N 100th St and S 100th St, with the bridge crossing the lake. The proposed location is marked with a red dot. The map includes a scale bar (0 to 1000 feet) and a north arrow. A list of addresses is provided: 1. MSAS 120, 2. 4th St, 3. Moore Dr, 4. N 2nd St, 5. N 3rd St, 6. N 4th St, 7. N 5th St, 8. Rosewood Dr. The map also shows the location of the existing bridge and the proposed bridge. The map is oriented with North at the top.

THE 2020 EDITION OF THE MINNESOTA DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS FOR CONSTRUCTION" AND ANY SUPPLEMENTAL SPECIFICATIONS SHALL GOVERN, EXCLUDING DIVISION 1.

WHERE PUBLIC UTILITY PIPES OR FACILITIES ARE SHOWN AS EXISTING ON THE PLANS OR ENCOUNTERED WITHIN THE CONSTRUCTION AREA, IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO NOTIFY THE OWNERS OF THESE UTILITIES PRIOR TO THE BEGINNING OF ANY CONSTRUCTION INVOLVING EXCAVATION. THE CONTRACTOR SHALL AFFORD ACCESS TO THESE UTILITIES TO THE UTILITY OWNERS FOR ANY NECESSARY REPAIRS OR MAINTENANCE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND SHALL BE RESPONSIBLE FOR PLOTTING FROM AVAILABLE SURVEYS, RECORDS AND UTILITY OPERATOR LOCATION MARKINGS THAT WERE REQUESTED THROUGH ANY STATE ONE CALL THEREFORE THEIR LOCATIONS MUST BE CONSIDERED APPROXIMATE ONLY. THE SIZE AND DEPTH OF ANY EXISTING UTILITY SHALL BE DETERMINED BY THE CONTRACTOR. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND SHALL BE RESPONSIBLE FOR COMPLETION OF THE FINAL PLAN. IT IS POSSIBLE THERE MAY BE OTHERS, THE EXISTENCE OF WHICH IS PRESENTLY UNKNOWN OR SHOWN. IT IS THE CONTRACTOR'S RESPONSIBILITY TO DETERMINE THEIR EXISTENCE AND EXACT LOCATION AND TO OBTAIN ALL NECESSARY PERMITS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY ADDITIONAL COMPENSATION WILL BE ALLOWED TO THE CONTRACTOR FOR ANY DELAYS CAUSED BY THE WORK.

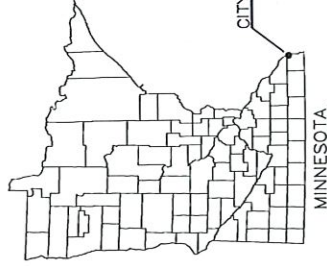
2. COPHER STATE ONE CALL TELE: 1-800-352-1106.
3. CONTRACTOR SHALL COORDINATE UTILITY RELOCATIONS WITH THE UTILITY COMPANIES, THIS SHALL BE INCIDENTAL TO THE PROJECT.

MAYOR. MIKE POELLINGER

COINCIL: RYAN HUTCHINSON

CHERRY L JUSTAD
TERESA O'DONNELL-EBNER
DATE WILLIAMS

CITY ADMINISTRATOR BILL WALLER
CITY MAINTENANCE SUPERVISOR: JAY GILLETTE



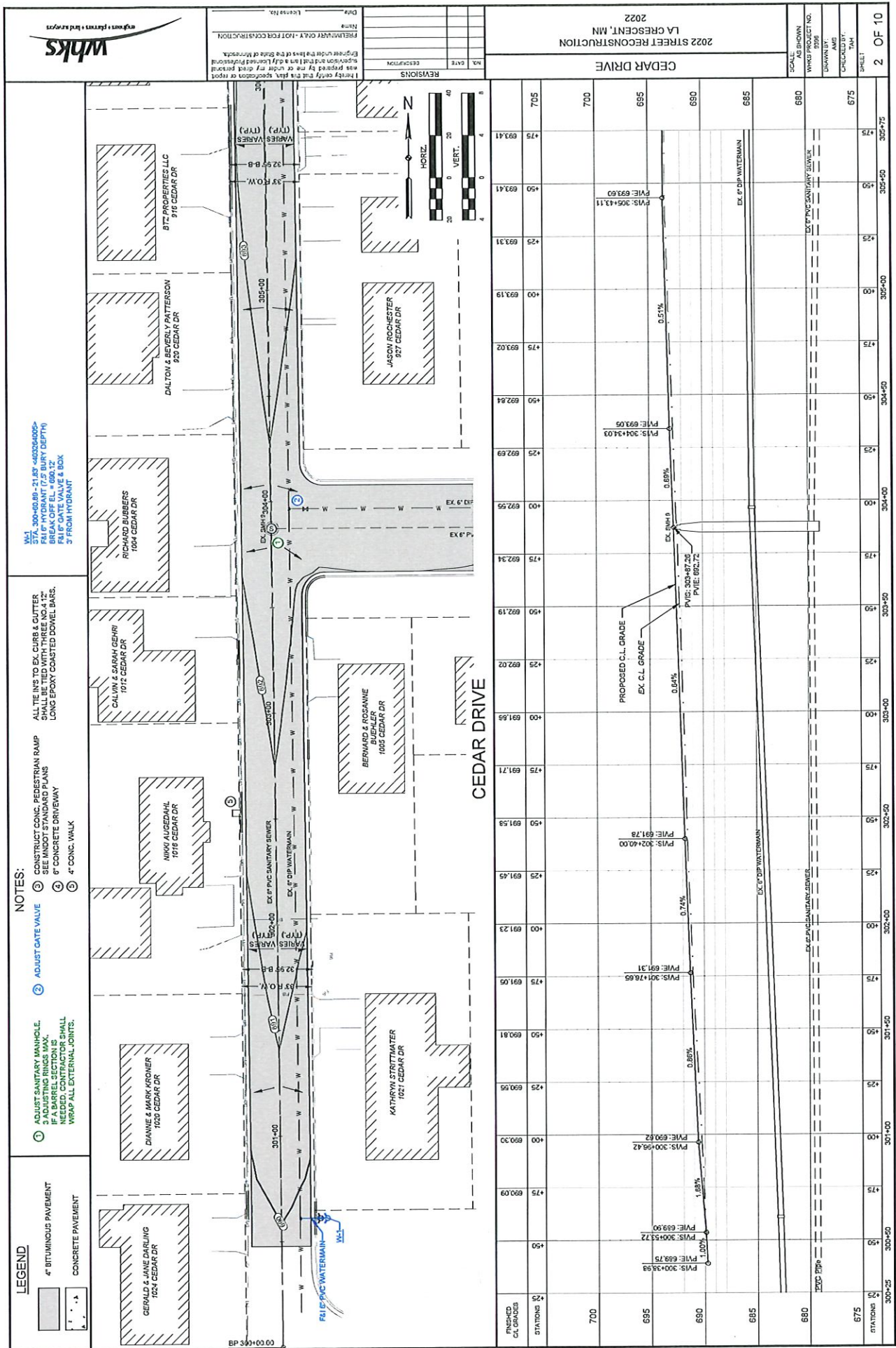
I hereby certify that this plan, specification or report was prepared by me or under my direct personal supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

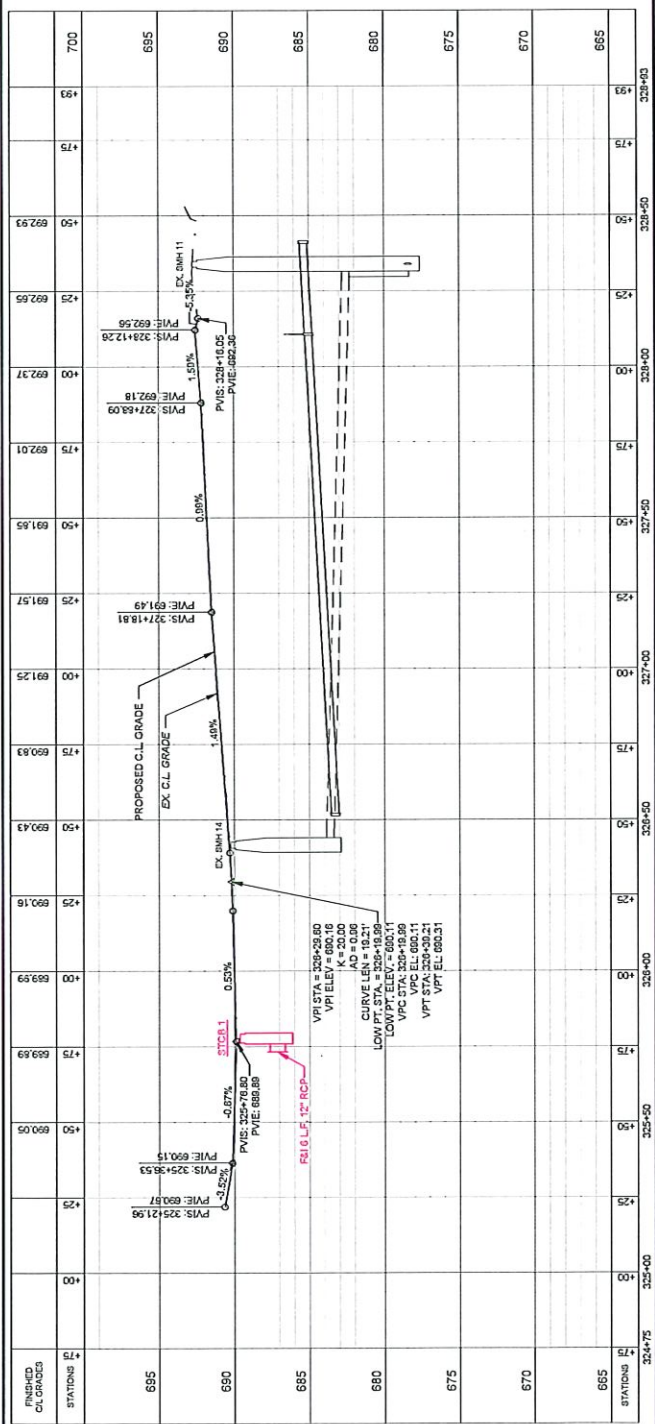
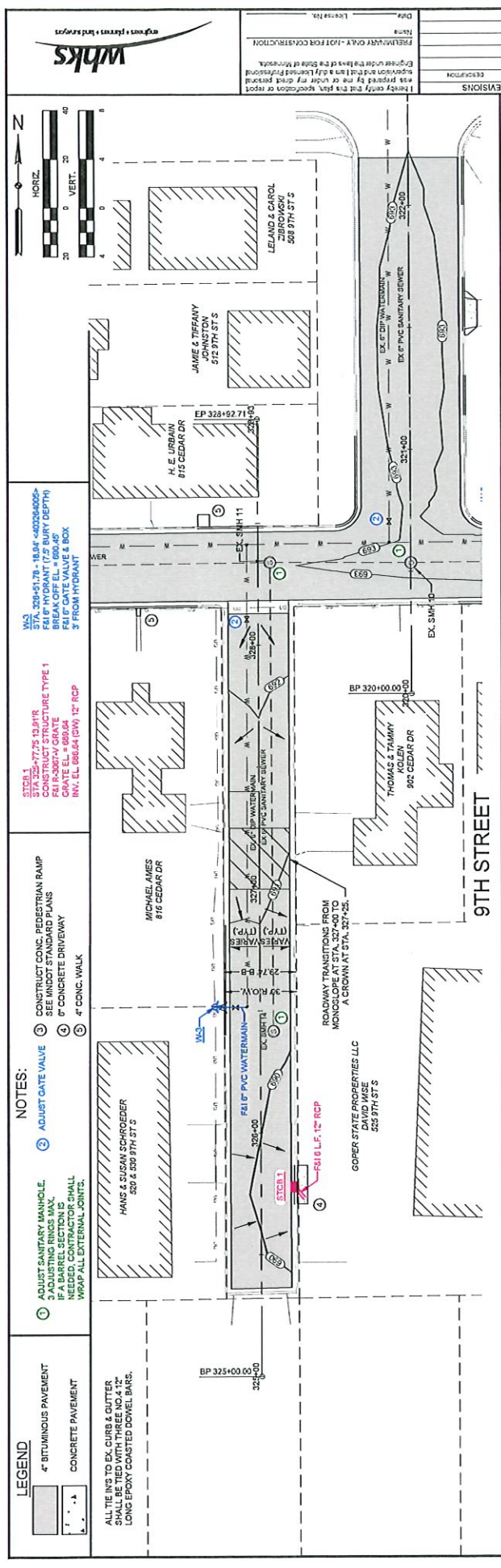
PRELIMINARY ONLY - NOT FOR CONSTRUCTION

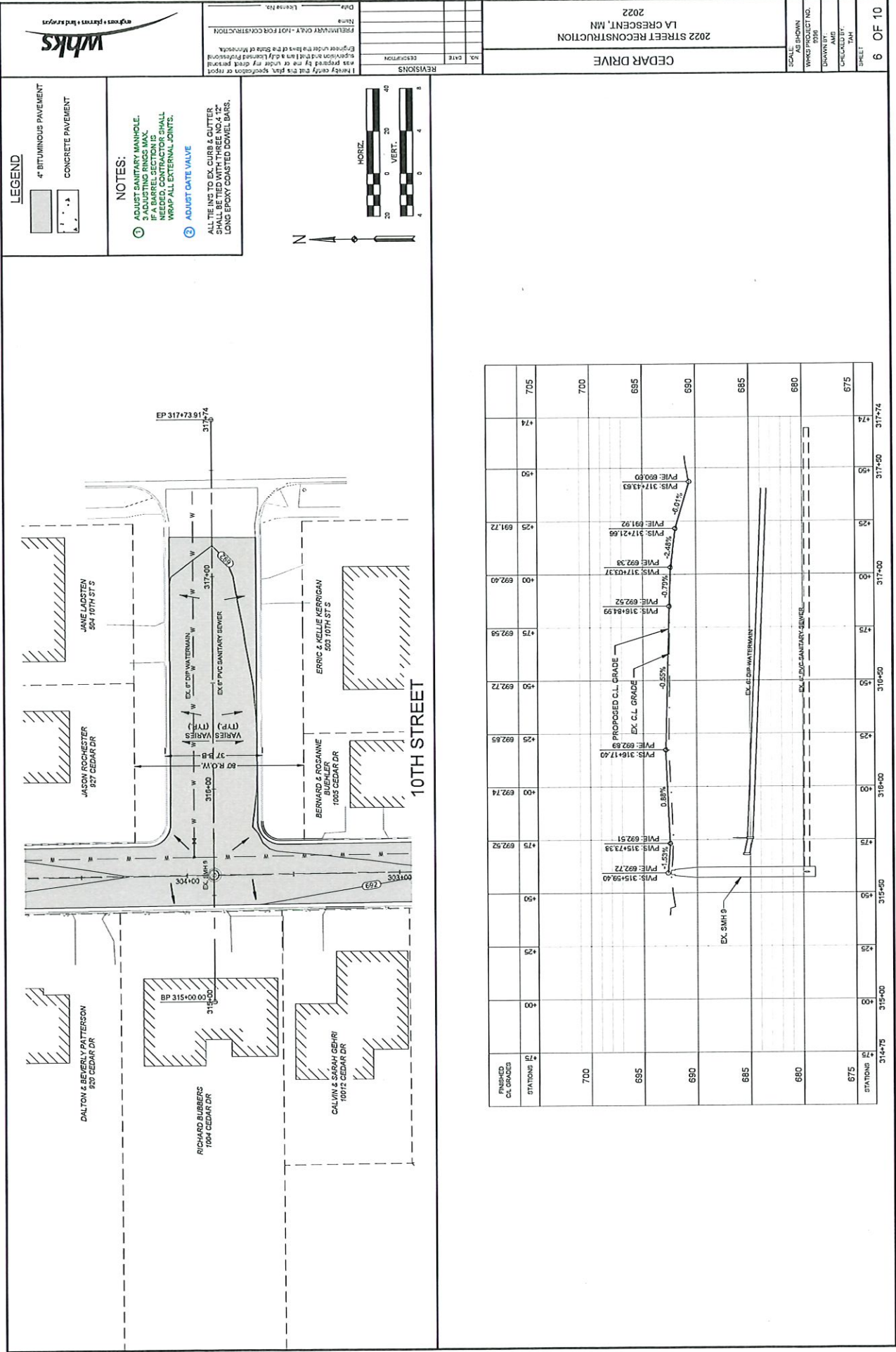
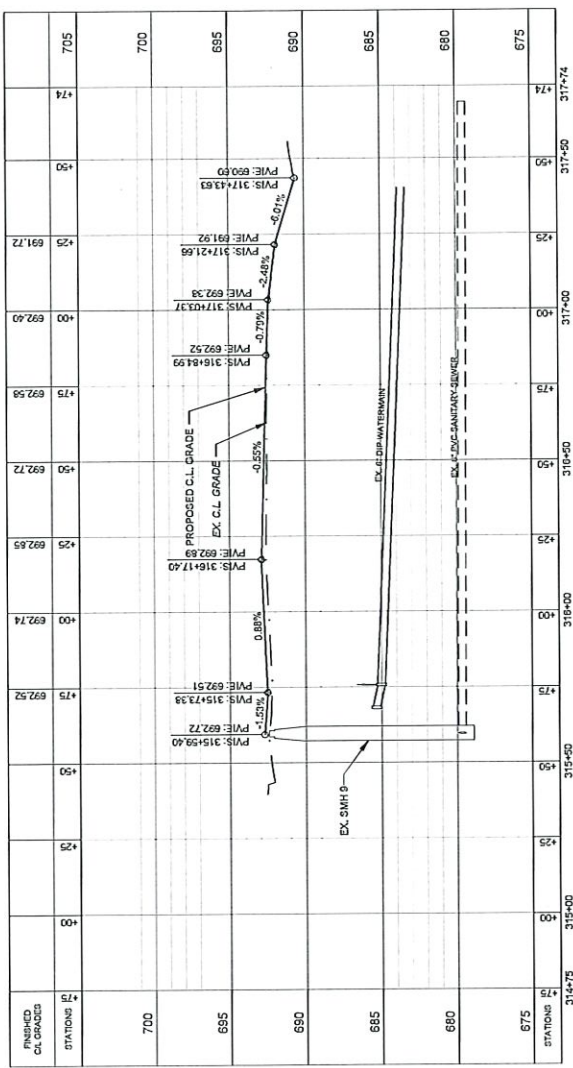
Date _____ License No. _____

whks
→ planners + land surveys

DATE: 02/15/2000



[illegible]



2022 STREET RECONSTRUCTION
LA CRESCENT, MN
CEDAR DRIVE

2022

SCALE

AS SHOWN

WKS PROJECT NO.

999L

DRAWN BY

ANG

CHECKED BY

TAH

SHEET

6 OF 10

REVISIONS

NO. DATE DESCRIPTION

1 PRELIMINARY ONLY - NOT FOR CONSTRUCTION

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

63

64

65

66

67

68

69

70

71

72

73

74

75

76

77

78

79

80

81

82

83

84

85

86

87

88

89

90

91

92

93

94

95

96

97

98

99

100

1 hereby certify that this plan, specification or report was prepared by me or under my direct personal supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

2 I am not providing engineering services in any other state or country.

3 I am not providing engineering services in any other state or country.

4 I am not providing engineering services in any other state or country.

5 I am not providing engineering services in any other state or country.

6 I am not providing engineering services in any other state or country.

7 I am not providing engineering services in any other state or country.

8 I am not providing engineering services in any other state or country.

9 I am not providing engineering services in any other state or country.

10 I am not providing engineering services in any other state or country.

11 I am not providing engineering services in any other state or country.

12 I am not providing engineering services in any other state or country.

13 I am not providing engineering services in any other state or country.

14 I am not providing engineering services in any other state or country.

15 I am not providing engineering services in any other state or country.

16 I am not providing engineering services in any other state or country.

17 I am not providing engineering services in any other state or country.

18 I am not providing engineering services in any other state or country.

19 I am not providing engineering services in any other state or country.

20 I am not providing engineering services in any other state or country.

21 I am not providing engineering services in any other state or country.

22 I am not providing engineering services in any other state or country.

23 I am not providing engineering services in any other state or country.

24 I am not providing engineering services in any other state or country.

25 I am not providing engineering services in any other state or country.

26 I am not providing engineering services in any other state or country.

27 I am not providing engineering services in any other state or country.

28 I am not providing engineering services in any other state or country.

29 I am not providing engineering services in any other state or country.

30 I am not providing engineering services in any other state or country.

31 I am not providing engineering services in any other state or country.

32 I am not providing engineering services in any other state or country.

33 I am not providing engineering services in any other state or country.

34 I am not providing engineering services in any other state or country.

35 I am not providing engineering services in any other state or country.

36 I am not providing engineering services in any other state or country.

37 I am not providing engineering services in any other state or country.

38 I am not providing engineering services in any other state or country.

39 I am not providing engineering services in any other state or country.

40 I am not providing engineering services in any other state or country.

41 I am not providing engineering services in any other state or country.

42 I am not providing engineering services in any other state or country.

43 I am not providing engineering services in any other state or country.

44 I am not providing engineering services in any other state or country.

45 I am not providing engineering services in any other state or country.

46 I am not providing engineering services in any other state or country.

47 I am not providing engineering services in any other state or country.

48 I am not providing engineering services in any other state or country.

49 I am not providing engineering services in any other state or country.

50 I am not providing engineering services in any other state or country.

51 I am not providing engineering services in any other state or country.

52 I am not providing engineering services in any other state or country.

53 I am not providing engineering services in any other state or country.

54 I am not providing engineering services in any other state or country.

55 I am not providing engineering services in any other state or country.

56 I am not providing engineering services in any other state or country.

57 I am not providing engineering services in any other state or country.

58 I am not providing engineering services in any other state or country.

59 I am not providing engineering services in any other state or country.

60 I am not providing engineering services in any other state or country.

61 I am not providing engineering services in any other state or country.

62 I am not providing engineering services in any other state or country.

63 I am not providing engineering services in any other state or country.

64 I am not providing engineering services in any other state or country.

65 I am not providing engineering services in any other state or country.

66 I am not providing engineering services in any other state or country.

67 I am not providing engineering services in any other state or country.

68 I am not providing engineering services in any other state or country.

69 I am not providing engineering services in any other state or country.

70 I am not providing engineering services in any other state or country.

71 I am not providing engineering services in any other state or country.

72 I am not providing engineering services in any other state or country.

73 I am not providing engineering services in any other state or country.

74 I am not providing engineering services in any other state or country.

75 I am not providing engineering services in any other state or country.

76 I am not providing engineering services in any other state or country.

77 I am not providing engineering services in any other state or country.

78 I am not providing engineering services in any other state or country.

79 I am not providing engineering services in any other state or country.

80 I am not providing engineering services in any other state or country.

81 I am not providing engineering services in any other state or country.

82 I am not providing engineering services in any other state or country.

83 I am not providing engineering services in any other state or country.

84 I am not providing engineering services in any other state or country.

85 I am not providing engineering services in any other state or country.

86 I am not providing engineering services in any other state or country.

87 I am not providing engineering services in any other state or country.

88 I am not providing engineering services in any other state or country.

89 I am not providing engineering services in any other state or country.

90 I am not providing engineering services in any other state or country.

91 I am not providing engineering services in any other state or country.

92 I am not providing engineering services in any other state or country.

93 I am not providing engineering services in any other state or country.

94 I am not providing engineering services in any other state or country.

95 I am not providing engineering services in any other state or country.

96 I am not providing engineering services in any other state or country.

97 I am not providing engineering services in any other state or country.

98 I am not providing engineering services in any other state or country.

99 I am not providing engineering services in any other state or country.

100 I am not providing engineering services in any other state or country.

LEGEND

4" BITUMINOUS PAVEMENT

CONCRETE PAVEMENT

NOTES:

1 ADJUST SANITARY MANHOLE. IF A BARREL SECTION IS USED, THE MANHOLE SHALL BE WRAPPED WITH 2" EXTERNAL JOINTS.

2 ADJUST GATE VALVE.

ALL TIE INS TO EX. CURB & GUTTER SHALL BE DONE IN ACCORDANCE WITH LONG EXPOSURE CONCRETE DOOR BASE.

DATE

2/23/2022

DESIGNER

ANG

CHECKED BY

TAH

SCALE

AS SHOWN

WKS PROJECT NO.

999L

DRAWN BY

ANG

CHECKED BY

TAH

SHEET

6 OF 10

3.2



WIESER LAW OFFICE, P.C.

ATTORNEYS AT LAW
WIESER PROFESSIONAL BUILDING
33 SOUTH WALNUT - SUITE 200
LA CRESCENT, MN 55947

KELLY M. IVERSON
AL "SKIP" WIESER, III

PHONE: (507) 895-8200
FAX: (507) 895-8458

AL WIESER, JR.
Emeritus

TO: Honorable Mayor and City Council Members

CC: Bill Waller, City Administrator

FROM: Skip Wieser, City Attorney

DATE: February 24, 2022

RE: La Crescent Animal Rescue

Attached for Council information find the existing agreement between the City of La Crescent ("La Crescent") and La Crescent Animal Rescue, Inc. ("LAR") along with the First Amendment thereto. The agreement is set to expire.

Over the last several years there has been many discussions regarding this agreement with LAR. At this time, we are suggesting that the City Council agree to a one-year extension that will automatically renew each year thereafter unless prior to December 1st, either party provides the other with notice of nonrenewal. In which case, the agreement would terminate December 31st the following year.

AGREEMENT

This is an Agreement between the City of La Crescent, Minnesota, and the La Crescent Animal Rescue, Inc.

WHEREAS, the City of La Crescent (hereinafter "City") as part of its duty of public safety, has a legal obligation to undertake animal control measures;

✓ WHEREAS, the La Crescent Animal Rescue, Inc. (hereinafter "LAR") as its stated purpose and by its action has undertaken the task of rescuing, caring for, sheltering and adoption of dogs and cats;

✓ WHEREAS, the LAR desires to perform the services of rescue, care, shelter and adoption of dogs and cats in the City of La Crescent;

WHEREAS, La Crescent Animal Rescue has constructed and gifted a Shelter Building (hereinafter "Shelter," also known as the "Animal Pound") to City;

WHEREAS, attached hereto and incorporated herein, Exhibit A, is a true and correct copy of the building design and specifications for the Shelter.

WHEREAS, the Shelter property is located at 523 South Chestnut St., La Crescent, and legally described on the attached Exhibit B.

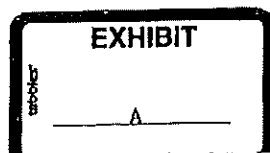
NOW, THEREFORE, the parties enter into this Agreement.

ANIMAL SHELTER

✓ 1. This agreement shall become effective from and after its due execution and delivery; and shall continue year to year unless and until terminated pursuant to the terms contained herein.

✓ 2. The City shall at all times retain fee ownership of the real property and all appurtenances belonging thereto.

✓ 3. Both parties agree that the shelter shall be used for animal rescue purposes only for a period of at least ten (10) years from execution of this Agreement by City unless LAR has constructed and located to a new animal rescue facility, this Agreement is no longer functional, or due to LAR terminating this Agreement pursuant



to paragraph 22 herein. This term is subject to LAR complying with all terms of this Agreement.

✓4. The City shall, at its exclusive expense, provide all sewer, water, gas, garbage and electricity costs for hook-up and ongoing use and all necessary repairs, improvements and insurance on the shelter.

ANIMAL CONTROL DUTIES

✓5. The City hereby delegates and subcontracts to LAR the responsibilities of, shelter, care and adoption of dogs and cats in the City of La Crescent.

✓6. Upon acceptance of a cat or dog the LAR shall provide to City the name and date of birth of the person submitting the animal, and the address where the animal was found to City's Police Department. The Police Department shall use said information to generate an ICR for each animal housed at the Shelter.

✓7. LAR shall undertake and carry out promptly, legally, and effectively the advertising, supplying of food, watering, health needs, other care of the animals impounded, adoption thereof along with the obligations incidental thereto, cleaning of the pound facility, shall provide the medical needs of the animals and for the disposal, and all other expenses incurred and associated with the maintenance of animals brought to and kept at the La Crescent Animal Shelter.

✓8. City, by its Police Department and LAR, shall continue to catch and confine at the Shelter, where indicated, cats and dogs. LAR is not authorized to catch cats and dogs running at large within the City. The catching of dangerous animals, as defined by the Minnesota State Statute, shall be the responsibility of the City. Dangerous animals, as defined by the Minnesota State Statute, are not permitted at the Shelter. The City shall have the discretion to handle said animals as deemed appropriate.

✓9. LAR shall establish limits for the number of animals housed at this facility. At no time shall the number of cats at the facility exceed forty (40). At no time shall the number of dogs located at the facility exceed six (6). This number can be

reviewed biannually. The review will consider any additional agreements with other local units of government. No dog, cat or other animal shall be allowed at the Shelter when showing symptoms of or known to have an infestation, infectious or contagious disease (i.e. Rabies, Parvo, Distemper, Bordetella, Ringworm, FIV, FIP, Leukemia, or G.I. Parasites).

✓10. LAR shall comply with Minnesota Pet and Companion Animal Welfare Act § 346 or other applicable law.

✓11. The building shall be used consistent with the design and specifications attached on Exhibit A. Any modifications to the designed use of the building are subject to the approval of the City. There shall be no live animals in the lobby area as identified on the Attached Exhibit A. The Socialization Room shown on the attached Exhibit A shall only house animals during their initial five (5) day observation period.

✓12. Volunteer agents of LAR who provide services in the animal pound will be considered Volunteer Agents of LAR alone and will in no way be considered employees of the City. In the event LAR agents become employees of LAR, LAR agrees to maintain workers' compensation insurance, in accordance with Minnesota Statutes, Section 176.182, on all of its employees providing services in the La Crescent animal pound and shall provide the City with a certificate of insurance showing evidence of workers' compensation coverage. Volunteer agents of LAR are not agents of the city. The City will not be held responsible or liable for any LAR agents.

✓13. All animal pickups shall be in accordance with state and local laws. All animal pick-ups shall be from the geographical limits to the City of La Crescent. If pick-ups are necessary outside the limits of the City, prior financial arrangements need to be made with other local units of government to allow for their animals to be housed at the Shelter with reimbursement made to the City. LAR maintains working relationships with other animal rescue organizations through reciprocal agreements with respect to the placement of animals. These animals may be temporarily housed by LAR, so long as all legal paperwork is in place.

14. ✓ It is understood and agreed that the LAR in the performance of the work and services agreed to be performed by and under this agreement, shall not act as an employee of the City and none of its officers, employees or agents shall obtain any rights to retirement benefits or other benefits which accrue to City employees and the LAR hereby expressly waives any claim it may have to any such rights. Each party shall be responsible for its own separate debts, obligations and other liabilities. LAR shall not pledge as collateral the real property or its appurtenances owned by the City.

✓15. LAR shall maintain commercial general liability insurance from a reputable and licensed insurance company licensed to do business in Minnesota with minimum liability limits of not less than \$1,000,000 per occurrence. LAR shall name the City as an additional insured and shall provide the City with a certificate of insurance showing evidence of liability coverage prior to commencement of this agreement.

✓16. The City including its elected officials, employees, agents and representatives shall not be liable to the LAR, or those claiming through or under the LAR, for an injury, death or property damage occurring in, on or about the Shelter property, and the LAR shall indemnify the City and hold it harmless from any claim or damage arising out of any injury, death or property damage occurring in, to or about the Shelter premises described herein. The LAR shall indemnify the City and hold it harmless for any claim or damage arising out of any injury, death or property damage occurring in, on or about the Shelter premises described herein to the LAR or to an employee, volunteer, customer, invitee, guest or trespasser of the LAR. Notwithstanding, it is understood and agreed that the City's liability shall be limited by the provisions of Minnesota §466 or other applicable law.

✓17. The City agrees to maintain liability coverage with minimum liability limits of not less than \$1,000,000 per occurrence through the League of Minnesota Cities Insurance Trust using standard LMCIT liability coverage forms. The City shall name LAR as an additional insured and shall furnish a certificate of insurance to LAR prior to commencement of this agreement.

PAYMENT

✓18. For each dog or cat rescued in the City of La Crescent, the City shall pay the LAR a fee of \$100.00, not to exceed \$6,000.00 per calendar year to cover the cost of rescue, care and shelter. Such payment shall be made within 30 days of invoice.

✓19. Once the City has paid its maximum obligation herein, LAR is no longer obligated to take animals from the City without prior approval and additional funding approved by the City.

MISCELLANEOUS

✓20. At least quarterly, LAR shall provide the City with its current year-to-date financial statement. The financial statement shall show all assets of LAR and any liabilities including outstanding obligations. Additionally, LAR shall provide the City with an accounting of animals that have been admitted to the Shelter, date animal was adopted or otherwise released from the Shelter, and the number of animals presently housed at the Shelter.

✓21. Prior to the adoption of any bylaws or amendment to the bylaws for LAR, the draft proposed bylaws shall be provided to the City Administrator and City Attorney for their review and approval prior to their adoption. Said review and approval shall not unreasonably be withheld.

✓22. The City and LAR have the ability to terminate this agreement upon sixty (60) days written notice to LAR or City. After termination, this Agreement will become null and void and neither party shall have any obligation to the other.

✓23. No waste generated or produced off site shall be allowed to be placed in the dumpster provided by the City. Only waste generated on site shall be placed in said dumpster.

✓24. This agreement shall be governed by the laws of the State of Minnesota as to interpretation, performance and choice of law and shall be deemed to have been drafted through the combined efforts of both parties. Any action at law or in equity relating to this agreement shall be instituted exclusively in the courts of the State of Minnesota and venued in Houston County. Each party waives its right to change venue.

✓25. Any waiver by either party or any provision of this agreement shall not imply a subsequent waiver of that or any other provision.

✓26. Notwithstanding any notice provisions herein, any breach of this Agreement by LAR shall be grounds for immediate termination of this Agreement.

✓27. The headings used in this agreement are for the convenience of the parties only and shall not be considered in interpreting the meaning of any provision of this agreement.

✓28. Use of the Shelter building shall comply with all Federal, State and Local Fire and Zoning regulations. All services provided herein shall be in accordance with all State and local laws, rules and regulations.

ASSIGNMENT

✓29. Neither the City nor LAR may assign its duties and obligations under this agreement too any third party without the prior written consent of the other party.

(Signatures on the following page.)

CITY OF LA CRESCENT

By: [Signature]
Mike Paellinger, Mayor

By: [Signature]
Bill Waller, City Administrator

LA CRESCENT ANIMAL RESCUE,
INC.

By: [Signature]
Heather Hulett, President

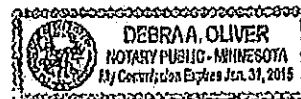
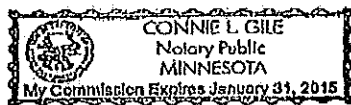
By: [Signature]
Jeff Wrobel, Treasurer

Subscribed and sworn to before me this
19th day of March,
2012.

[Signature]
Notary Public
My Commission: 1-31-15

Subscribed and sworn to before me this
6th day of March,
2012.

[Signature]
Notary Public
My Commission: 1-31-15



FIRST AMENDMENT TO AGREEMENT

WHEREAS, the City of La Crescent ("City") and the La Crescent Animal Rescue, Inc. ("LAR") entered into an agreement dated March 19, 2012 ("Agreement"), a true and correct copy of which is attached hereto as Exhibit A.

WHEREAS, the parties wish to amend the Agreement.

NOW THEREFORE, for mutual promises contained herein, sufficiency of which is hereby acknowledged, the parties agree as follows:

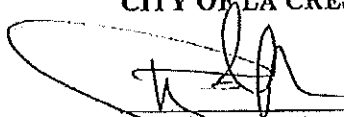
1. Paragraph No. 13 shall be deleted in its entirety and replaced with the following:

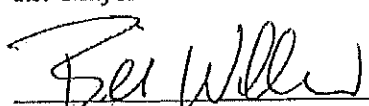
All animal pickups shall be in accordance with state and local laws. All animal pickups shall be from the geographical limits of the City of La Crescent. If pickups are necessary outside the limits of the City, prior financial arrangements need to be made with other local units of government to allow for their animals to be housed at the Shelter with reimbursement made to the City. LAR will be able to temporarily house cats or dogs from other animal rescue organizations at the Shelter. LAR will not accept, from other animal rescue organizations, more than four (4) cats or four (4) dogs per calendar year without the written authorization of the Chief of Police or their assigns.

All other terms not amended herein remain in effect.

SIGNATURES ON THE FOLLOWING PAGES

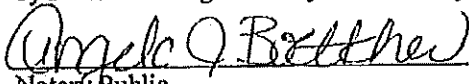
CITY OF LA CRESCENT


By: Mikel Poellinger
Its: Mayor


By: Bill Waller
Its: City Administrator

STATE OF MINNESOTA)
) ss.
COUNTY OF HOUSTON)

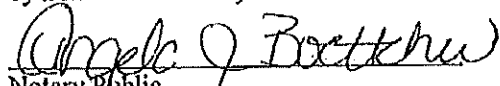
The forgoing instrument was acknowledged before me this 4th day of ^{February} January, 2020,
by Mikel Poellinger as Mayor of the City of La Crescent, personally appearing.


Notary Public



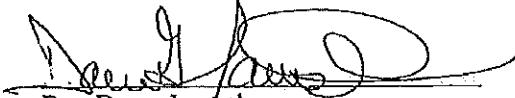
STATE OF MINNESOTA)
) ss.
COUNTY OF HOUSTON)

The forgoing instrument was acknowledged before me this 4th day of ^{February} January, 2020,
by Bill Waller as City Administrator of the City of La Crescent, personally appearing.

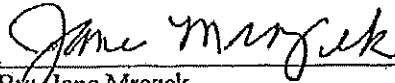

Notary Public



LA CRESCENT ANIMAL RESCUE, INC.



By: Dawn Jorsstad
Its: President of La Crescent Animal Rescue

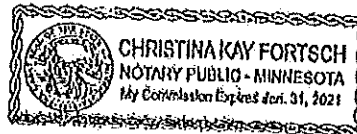


By: Jane Mrozek
Its: Chair of La Crescent Animal Rescue Bylaw Committee

STATE OF MINNESOTA)
)
COUNTY OF HOUSTON) ss.


The forgoing instrument was acknowledged before me this 22ND day of January, 2020,
by Dawn Jorsstad as President of La Crescent Animal Rescue, personally appearing.

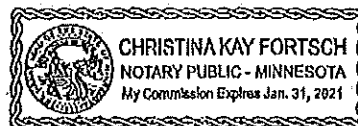

Notary Public



STATE OF MINNESOTA)
)
COUNTY OF HOUSTON) ss.

The forgoing instrument was acknowledged before me this 22ND day of January, 2020,
by Jane Mrozek as Chair of La Crescent Animal Rescue Bylaw Committee, personally appearing


Notary Public





Suitability Assessment

Client: La Crescent

Generated on: 02/23/2022

3.3

Fleet Impact

Estimated lifetime impact of replacing your 5 EV Candidates:

TCO

▼ -8%

Operational Cost

▼ -\$112,000

GHG Emissions

▼ 34%

Fuel

▼ 28,671 gal

Sawatch Labs

Sawatch Labs analyzed 13 vehicles in the fleet using our proprietary ezEV Analytics. ezEV compares each vehicle with available EV models to determine if an EV would be a good operational and economic fit. This analysis gives you and your drivers the confidence to know when an EV will meet your needs.



Info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>

© 2022 Sawatch Labs All Rights Reserved

Fleet Summary

Generated on: 02/23/2022

Observation Period: 07/13/2021 - 01/23/2022

Vehicles: 13

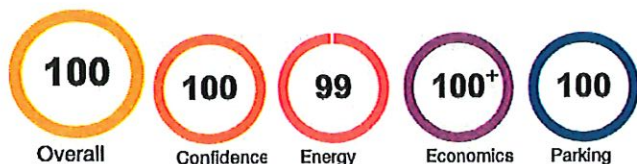
Recommended EVs: 5

The Top 5 best EV candidates for your fleet are listed below.

Asset ID	Model	Recommendation	ezEV Overall Score
G90W1MTM3PCX	2016 DODGE Durango	2022 Chevy Bolt EUV BEV	100
G97T0UTNN7V2	2021 DODGE Durango	2021 Mustang Mach-E Select SR AWD BEV	100
G995J6WUAJA8	2011 GMC Sierra	2022 Ford F-150 Lightning Pro BEV	100
G9U21CCUBR3J	2015 CHEVROLET Suburban	2022 Chevy Bolt EUV BEV	99
G9ZBZCFJ016V	2003 Honda Accord	2021 Toyota Prius Prime PHEV	91



Recommended Replacement: 2021 Mustang Mach-E Select SR AWD BEV



Client: La Crescent

Observation: 7/13/2021 - 10/28/2021

Days tracked: 108 days

Trips tracked: 601 trips

Last trip: 10/28/2021

VIN: 1C4SDJFT2MC688799

Estimated Operational Metrics in a 2021 Mustang Mach-E Select SR AWD BEV

This table shows the estimated usage metrics if the trips driven by your 2021 DODGE Durango had been driven in a 2021 Mustang Mach-E Select SR AWD BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
18,030	93%	▼ More than -\$21,000	▼ More than -\$21,000	▼ -34%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 2 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)	Frequency
La Crescent Police Department	14	63%
300-398 S Elm St, La Crescent, Minnesota, 55947	14	37%

To view results of all 2 parking locations and other detailed information for G97T0UTNN7V2, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2021 DODGE Durango would require an average of 10.6 kWh per day on days used. Based on the observed driving, midday charging would be needed approximately once per quarter.

Daily kWh	Level 1	Level 2	Daily Cost
10.6	8 hrs	2 hrs	\$0.98



Info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>
 ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: 2022 Chevy Bolt EUV BEV

Client: La Crescent

Observation: 7/19/2021 - 10/28/2021

Days tracked: 102 days

Trips tracked: 447 trips

Last trip: 10/28/2021

VIN: 1C4RDJAG7GC302343



Estimated Operational Metrics in a 2022 Chevy Bolt EUV BEV

This table shows the estimated usage metrics if the trips driven by your 2016 DODGE Durango had been driven in a 2022 Chevy Bolt EUV BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
5,940	94%	▼ -\$15,000-18,000	▼ -\$15,000-18,000	▼ -27%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 2 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)	Frequency
236 Red Apple Dr, La Crescent, Minnesota, 55947	15	98%
100-298 Red Apple Dr, La Crescent, Minnesota, 55947	16	2%

To view results of all 2 parking locations and other detailed information for G90W1MTM3PCX, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2016 DODGE Durango would require an average of 5.3 kWh per day on days used. Based on the observed driving, **midday charging would not be needed.**

Daily kWh	Level 1	Level 2	Daily Cost
5.3	4 hrs	1 hrs	\$0.49



Recommended Replacement: 2022 Ford F-150 Lightning Pro BEV



Client: La Crescent

Observation: 7/13/2021 - 10/28/2021

Days tracked: 108 days

Trips tracked: 566 trips

Last trip: 10/28/2021

VIN: 1GTN2TEA8BZ352146

Estimated Operational Metrics in a 2022 Ford F-150 Lightning Pro BEV

This table shows the estimated usage metrics if the trips driven by your 2011 GMC Sierra had been driven in a 2022 Ford F-150 Lightning Pro BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
7,160	93%	▼ More than -\$21,000	▼ -\$9,000-12,000	▼ -19%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 2 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)	Frequency
La Crescent, Minnesota	16	99%
Mile 2 US 14 61 N, La Crescent, Minnesota, 55947	16	1%

To view results of all 2 parking locations and other detailed information for G995J6WUAJA8, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2011 GMC Sierra would require an average of 6.9 kWh per day on days used. Based on the observed driving, midday charging would not be needed.

Daily kWh	Level 1	Level 2	Daily Cost
6.9	5 hrs	1 hrs	\$0.64



Recommended Replacement: 2022 Chevy Bolt EUV BEV



Client: La Crescent

Observation: 7/15/2021 - 10/28/2021

Days tracked: 106 days

Trips tracked: 119 trips

Last trip: 10/27/2021

VIN: 1GNSK5EC1FR280140

Estimated Operational Metrics in a 2022 Chevy Bolt EUV BEV

This table shows the estimated usage metrics if the trips driven by your 2015 CHEVROLET Suburban had been driven in a 2022 Chevy Bolt EUV BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
1,070	94%	▼ -\$3,000-6,000	Cost parity	▼ -6%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 3 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)*	Frequency
Weight Watchers	15	97%
338-498 Regent Dr, La Crescent, Minnesota, 55947	11	2%
626 S 1st St, La Crescent, Minnesota, 55947	16	2%

To view results of all 3 parking locations and other detailed information for G9U21CCUBR3J, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

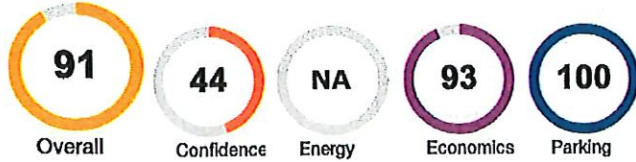
Charge Time & Cost - Average on days used

Charging needs of this 2015 CHEVROLET Suburban would require an average of 1.2 kWh per day on days used. Based on the observed driving, **midday charging would not be needed.**

Daily kWh	Level 1	Level 2	Daily Cost
1.2	1 hrs	0 hrs	\$0.11



Recommended Replacement: 2021 Toyota Prius Prime PHEV



Client: La Crescent

Observation: 7/15/2021 - 8/23/2021

Days tracked: 40 days

Trips tracked: 51 trips

Last trip: 8/23/2021

VIN: bA-G9ZBZCFJ016V

Estimated Operational Metrics in a 2021 Toyota Prius Prime PHEV

This table shows the estimated usage metrics if the trips driven by your 2003 Honda Accord had been driven in a 2021 Toyota Prius Prime PHEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)	Electric Miles
1,940	88%	▼ -\$3,000-6,000	Cost parity	▼ -3%	100%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 1 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)*	Frequency
La Crescent Police Department	16	100%

To view results of all 1 parking locations and other detailed information for G9ZBZCFJ016V, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2003 Honda Accord would require an average of 2.7 kWh per day on days used. Midday charging is not required in a PHEV.

Daily kWh	Level 1	Level 2	Daily Cost
2.7	2 hrs	0 hrs	\$0.25



Recommended Replacement: No Change*



Client: La Crescent

Observation: 7/13/2021 - 10/29/2021

Days tracked: 109 days

Trips tracked: 543 trips

Last trip: 10/27/2021

VIN: 2C3CDXKT1KH555155

*This vehicle was compared to all available EVs, none of which were a good economic and operational fit. These scores are based on the EV that was the best fit: 2021 Mustang Mach-E Select SR AWD BEV.

Estimated Operational Metrics in a 2021 Mustang Mach-E Select SR AWD BEV

This table shows the estimated usage metrics if the trips driven by your 2019 DODGE Charger had been driven in a 2021 Mustang Mach-E Select SR AWD BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
12,520	92%	▼ More than -\$21,000	▼ -\$9,000-12,000	▼ -14%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 3 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)*	Frequency
1211 County 6, La Crescent, Minnesota, 55947	15	59%
La Crescent Police Department	14	38%
400-498 S 16th St, La Crescent, Minnesota, 55947	12	3%

To view results of all 3 parking locations and other detailed information for G9EY6ZYRYE9B, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2019 DODGE Charger would require an average of 9 kWh per day on days used. Based on the observed driving, **midday charging would not be needed.**

Daily kWh	Level 1	Level 2	Daily Cost
9	7 hrs	2 hrs	\$0.83



info@sawatchlabs.com | Denver, CO | https://sawatchlabs.com
ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: No Change*



*This vehicle was compared to all available EVs, none of which were a good economic and operational fit. These scores are based on the EV that was the best fit: 2022 Ford F-150 Lightning Pro BEV.

Client: La Crescent

Observation: 7/13/2021 - 10/28/2021

Days tracked: 108 days

Trips tracked: 305 trips

Last trip: 10/28/2021

VIN: 1GCHTBEA5J1240938

Estimated Operational Metrics in a 2022 Ford F-150 Lightning Pro BEV

This table shows the estimated usage metrics if the trips driven by your 2018 CHEVROLET Colorado had been driven in a 2022 Ford F-150 Lightning Pro BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
5,040	84%	▼ -\$9,000-12,000	▲ \$3,000-6,000	▲ 10%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 2 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)	Frequency
La Crescent, Minnesota	16	99%
401-599 S Chestnut St, La Crescent, Minnesota, 55947	16	1%

To view results of all 2 parking locations and other detailed information for G99U8XZE565D, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2018 CHEVROLET Colorado would require an average of 6.5 kWh per day on days used. Based on the observed driving, **midday charging would not be needed.**

Daily kWh	Level 1	Level 2	Daily Cost
6.5	5 hrs	1 hrs	\$0.60



Info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>
ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: Optimization Candidate*



Client: La Crescent

Observation: 7/13/2021 - 10/28/2021

Days tracked: 108 days

Trips tracked: 431 trips

Last trip: 10/27/2021

VIN: 1GCNKNEC8JZ296219

*This vehicle was compared to all available EVs, none of which were a good economic and operational fit. This vehicle has a projected low annual VMT and may be a good candidate for an optimization analysis. These scores are based on the EV that was the best fit: 2022 Ford F-150 Lightning Pro BEV.

Estimated Operational Metrics in a 2022 Ford F-150 Lightning Pro BEV

This table shows the estimated usage metrics if the trips driven by your 2018 CHEVROLET Silverado had been driven in a 2022 Ford F-150 Lightning Pro BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
4,080	90%	▼ -\$12,000-15,000	▲ \$3,000-6,000	▲ 7%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 2 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)	Frequency
La Crescent, Minnesota	16	99%
300-398 S Elm St, La Crescent, Minnesota, 55947	16	1%

To view results of all 2 parking locations and other detailed information for G9E0SUERM RD6, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2018 CHEVROLET Silverado would require an average of 4.3 kWh per day on days used. Based on the observed driving, **midday charging would not be needed.**

Daily kWh	Level 1	Level 2	Daily Cost
4.3	3 hrs	1 hrs	\$0.40



info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>
ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: No Change*



*This vehicle was compared to all available EVs, none of which were a good economic and operational fit. These scores are based on the EV that was the best fit: 2022 Chevy Bolt EUV BEV.

Client: La Crescent

Observation: 7/13/2021 - 10/28/2021

Days tracked: 108 days

Trips tracked: 621 trips

Last trip: 10/28/2021

VIN: 1C4SDJFT0LC346234

Estimated Operational Metrics in a 2022 Chevy Bolt EUV BEV

This table shows the estimated usage metrics if the trips driven by your 2020 DODGE Durango had been driven in a 2022 Chevy Bolt EUV BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
15,840	94%	▼ More than -\$21,000	▼ More than -\$21,000	▼ -52%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 4 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)*	Frequency
709 S 14th St, La Crescent, Minnesota, 55947	14	50%
La Crescent Police Department	14	47%
Pump4Less	15	1%
510 Red Apple Dr, La Crescent, Minnesota, 55947	16	1%

To view results of all 4 parking locations and other detailed information for G9S4W5C00FPU, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2020 DODGE Durango would require an average of 8.9 kWh per day on days used. Based on the observed driving, **midday charging would not be needed.**

Daily kWh	Level 1	Level 2	Daily Cost
8.9	7 hrs	2 hrs	\$0.82



info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>
ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: Optimization Candidate*



Client: La Crescent

Observation: 7/14/2021 - 10/29/2021

Days tracked: 108 days

Trips tracked: 233 trips

Last trip: 10/27/2021

VIN: 1FTEW1EG8HFB53654

*This vehicle was compared to all available EVs, none of which were a good economic and operational fit. This vehicle has a projected low annual VMT and may be a good candidate for an optimization analysis. These scores are based on the EV that was the best fit: 2022 Ford F-150 Lightning Pro BEV.

Estimated Operational Metrics in a 2022 Ford F-150 Lightning Pro BEV

This table shows the estimated usage metrics if the trips driven by your 2017 FORD F-150 had been driven in a 2022 Ford F-150 Lightning Pro BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
3,520	87%	▼ -\$9,000-12,000	▲ \$6,000-9,000	▲ 15%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the top 5 most frequent extended period parking locations for this vehicle.

Address	Dwell Time* (Avg Hrs)	Frequency
La Crescent Police Department	15	91%
1211 County 6, La Crescent, Minnesota, 55947	13	5%
400-498 S 16th St, La Crescent, Minnesota, 55947	16	2%
540-698 Kistler Dr, La Crescent, Minnesota, 55947	16	2%
Weight Watchers	16	2%

To view results of all 5 parking locations and other detailed information for G96XYNZ4U82B, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2017 FORD F-150 would require an average of 4.7 kWh per day on days used. Based on the observed driving, midday charging would not be needed.

Daily kWh	Level 1	Level 2	Daily Cost
4.7	4 hrs	1 hrs	\$0.44



info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>
ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: Optimization Candidate*



*This vehicle was compared to all available EVs, none of which were a good economic and operational fit. This vehicle has a projected low annual VMT and may be a good candidate for an optimization analysis. These scores are based on the EV that was the best fit: 2022 Ford F-150 Lightning Pro BEV.

Client: La Crescent

Observation: 9/6/2021 - 11/22/2021

Days tracked: 78 days

Trips tracked: 17 trips

Last trip: 11/23/2021

VIN: bE-G908ZRHAA8C9

Estimated Operational Metrics in a 2022 Ford F-150 Lightning Pro BEV

This table shows the estimated usage metrics if the trips driven by your 2003 Ford F-250 had been driven in a 2022 Ford F-150 Lightning Pro BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
180	92%	Cost parity	▲ \$18,000-21,000	▲ 85%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 2 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)	Frequency
Weight Watchers	16	90%
23 S Elm St, La Crescent, Minnesota, 55947	16	10%

To view results of all 2 parking locations and other detailed information for G908ZRHAA8C9, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2003 Ford F-250 would require an average of 0.9 kWh per day on days used. Based on the observed driving, midday charging would not be needed.

Daily kWh	Level 1	Level 2	Daily Cost
0.9	1 hrs	0 hrs	\$0.08

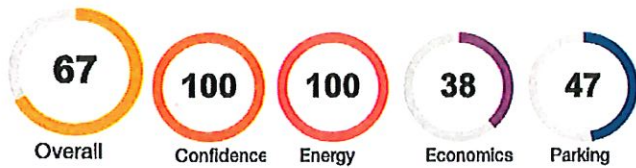


Info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>

ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: Optimization Candidate*



Client: La Crescent

Observation: 7/14/2021 - 10/29/2021

Days tracked: 108 days

Trips tracked: 32 trips

Last trip: 10/11/2021

VIN: 2C3CDXKT9FH891352

*This vehicle was compared to all available EVs, none of which were a good economic and operational fit. This vehicle has a projected low annual VMT and may be a good candidate for an optimization analysis. These scores are based on the EV that was the best fit: 2021 Mustang Mach-E Select SR AWD BEV.

Estimated Operational Metrics in a 2021 Mustang Mach-E Select SR AWD BEV

This table shows the estimated usage metrics if the trips driven by your 2015 DODGE Charger had been driven in a 2021 Mustang Mach-E Select SR AWD BEV.

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
250	94%	Cost parity	▲ More than \$21,000	▲ 107%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the top 5 most frequent extended period parking locations for this vehicle.

Address	Dwell Time* (Avg Hrs)	Frequency
La Crescent Police Department	15	47%
400-498 S 16th St, La Crescent, Minnesota, 55947	13	13%
1211 County 6, La Crescent, Minnesota, 55947	13	13%
Mile 1 US-14 E, La Crescent, Minnesota, 55947	10	7%
510 Red Apple Dr, La Crescent, Minnesota, 55947	16	7%

To view results of all 7 parking locations and other detailed information for G93VA3A63811, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2015 DODGE Charger would require an average of 1 kWh per day on days used. Based on the observed driving, midday charging would not be needed.

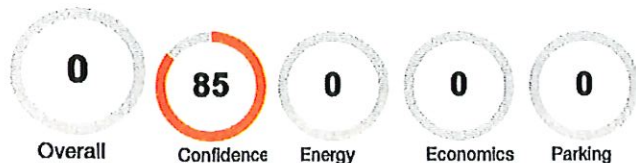
Daily kWh	Level 1	Level 2	Daily Cost
1	1 hrs	0 hrs	\$0.09



info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>
ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Recommended Replacement: No Change*



Client: La Crescent

Observation: 10/12/2021 - 1/23/2022

Days tracked: 104 days

Trips tracked: 323 trips

Last trip: 1/18/2022

VIN: 1GB6G5BL2F1131397

Estimated Operational Metrics in a

This table shows the estimated usage metrics if the trips driven by your 2015 CHEVROLET Express had been driven in a .

VMT	GHG Reduction	Operational Cost Difference (Lifetime)*	TCO* (Lifetime)	TCO** (%)
22,780	0%	Cost parity	Cost parity	0%

*Total Cost of Ownership (TCO) Change and Operational Savings reflect the financial savings over the lifetime of the vehicle.

**TCO Change takes into account the purchase price of the recommended vehicle, Operational Savings does not.

Top Parking Locations

This table shows the 3 most frequent extended period parking locations for this vehicle.

Address	Dwell Time (avg. hours)*	Frequency
1301-2199 Marco Dr, La Crosse, Wisconsin, 54601	13	91%
315 King St, La Crosse, Wisconsin, 54601	15	4%
Corkys Pizza	16	4%

To view results of all 3 parking locations and other detailed information for G9PXP2HNNHP9, please visit the ezEV dashboard.

*For the purpose of calculating average dwell time, long parking instances are capped at a duration of 16 hours.

Charge Time & Cost - Average on days used

Charging needs of this 2015 CHEVROLET Express would require an average of 47.5 kWh per day on days used. Based on the observed driving, midday charging NA.

Daily kWh	Level 1	Level 2	Daily Cost
47.5	0 hrs	0 hrs	\$4.40



Info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>
ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Fleet Input

Gas Price: \$3.01 per gal

Social Cost of Carbon \$36 per ton

GHG Emissions from Electricity Generation 357 g/kWh

Vehicle Lifecycle 8 years

Local Electricity Price: \$0.09256 per kWh

Insurance: \$465 per year

ICE Repair Cost: \$1,186 per 15,000 miles

EV Maintenance Cost: \$357 per 15,000 miles

Vehicles Selected

The following tables list the details for each vehicle considered in the analysis, separated by the internal combustion engine (ICE), battery electric vehicles (BEVs), plug-in hybrid electric vehicles (PHEVs).

Internal Combustion Vehicles			
Model	Class	Price	Fuel Efficiency (mpg city/ mpg highway)
2021 Baseline Ford Transit ICE	Co-van	\$36,965	25/20
2021 Baseline Ford Transit Connect ICE	Minivan	\$24,655	25/30
2021 Baseline Toyota Camry ICE	Sedan	\$25,045	30/35
2021 Dodge Durango ICE	SUV	\$33,680	20/20
2021 GMC Sierra 1500 ICE	1/2 Ton Pickup	\$24,500	15/20



info@sawatchlabs.com | Denver, CO | <https://sawatchlabs.com>

ezEV Suitability Assessment - La Crescent

© 2022 Sawatch Labs All Rights Reserved

Vehicles Selected (continued)

Battery Electric Vehicles			
Model	Class	Price	Battery Capacity (kWh)
2022 Ford F-150 Lightning Pro ER BEV	1 Ton Pickup	\$50,000	155
2022 Ford F-150 Lightning Pro BEV	1 Ton Pickup	\$39,974	125
2022 Motive E-450 Shuttle Bus	Class 4 Bus	\$228,095	127
2022 Lightning E-450 Shuttle Bus 80Mi&	Class 4 Bus	\$178,900	86
2022 Lightning E-450 Shuttle Bus 120Mi&	Class 4 Bus	\$199,900	129
2022 Phoenix Zeus 400 Shuttle Bus	Class 4 Bus	\$250,000	94
2021 Mustang Mach-E Premium SR&	Police Pursuit	\$49,700	75
2021 Mustang Mach-E Premium ER&	Police Pursuit	\$54,700	98
2021 Tesla Model Y Long Range BEV	Police Pursuit	\$51,190	75
2021 Mustang Mach-E Select SR AWD&	Police Pursuit	\$45,595	75
2021 Mustang Mach-E GT BEV	Police Pursuit	\$60,500	98
2021 Tesla Model 3 Long Range BEV	Police Pursuit	\$50,990	82
2021 Tesla Model 3 Performance BEV	Police Pursuit	\$58,990	82
2021 Tesla Model S BEV	Police Pursuit	\$86,990	75
2022 Ford E Transit BEV	Cargo-van	\$45,000	67
2022 Chevy Bolt BEV	Sedan	\$31,835	65
2021 Chevy Bolt BEV	Sedan	\$36,500	66
2021 Nissan Leaf BEV	Sedan	\$31,620	40
2021 Nissan Leaf Plus BEV	Sedan	\$40,470	62
2021 Kia Niro BEV	SUV	\$39,090	67.5
2021 Volkswagen ID.4 Pro RWD BEV	SUV	\$40,238	82
2021 Nissan Ariya LR BEV	SUV	\$50,000	90
2022 Chevy Bolt EUV BEV	SUV	\$35,252	65
2021 Nissan Ariya SR BEV	SUV	\$40,000	65
2022 Ford F-150 Lightning Pro ER BEV	1/2 Ton Pickup	\$50,000	155
2022 Ford F-150 Lightning Pro BEV	1/2 Ton Pickup	\$39,974	125





Suitability Assessment

Custom Assumptions

Vehicles Selected (continued)

Plug-In Hybrid Electric Vehicles			
Model	Class	Price	Battery Capacity (kWh)
2021 Chrysler Pacifica PHEV	Minivan	\$39,995	16
2021 Honda Clarity PHEV	Sedan	\$33,400	17
2021 Toyota Prius Prime PHEV	Sedan	\$27,714	8
2021 Toyota RAV4 Prime PHEV	SUV	\$37,196	18
2021 Kia Niro PHEV	SUV	\$29,590	9
2021 Ford Escape PHEV	SUV	\$32,650	14



Introduction to B3

Building Energy Data in your Hands

B3, which stands for Buildings, Benchmarks, and Beyond, puts the power of building energy data in your hands. Using basic building and meter information, the online tool summarizes energy consumption, costs, and carbon emissions in easily digestible monthly and annual reports for Minnesota public buildings.

Lower Costs

By reducing energy consumption, you lower your operating costs – freeing up money for your organization's core services.

B3 Benchmarking helps you ensure your building is operating and performing as expected, and the tool screens buildings that would provide the greatest return on investment from any building improvements.

Over a Decade of Benchmarking Expertise

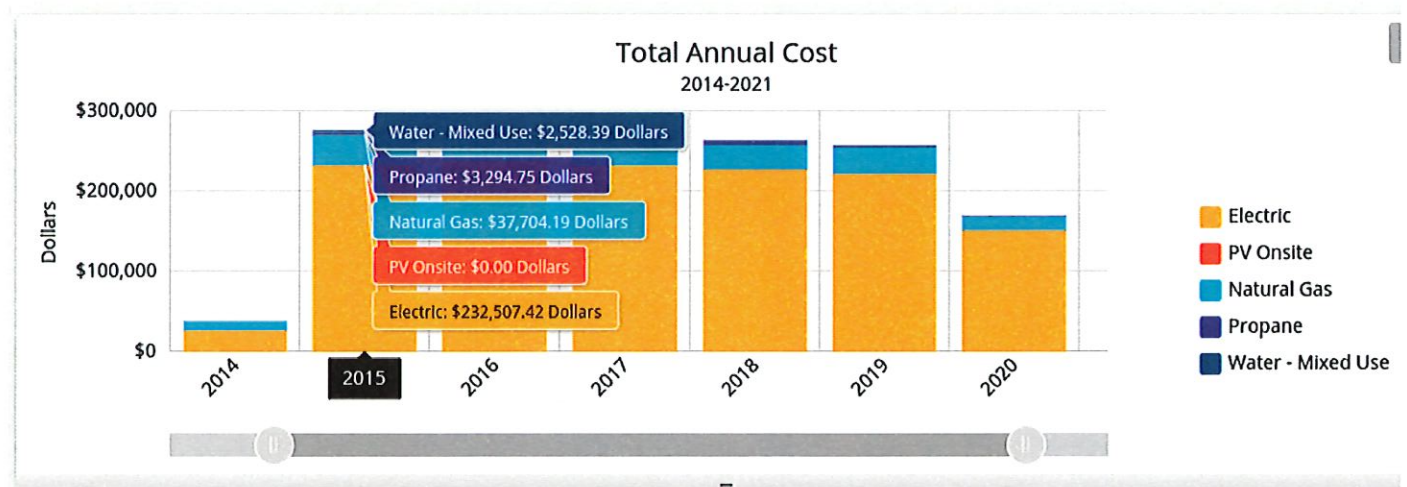
In 2001, legislation in the State of Minnesota was passed to benchmark all public buildings in the state for a period of 12 months, and as a result, B3 Benchmarking was born. For more than 10 years, The Weidt Group® has developed the benchmarking application to be one of the most robust tools for tracking and managing energy use in public buildings. Currently, the B3 Benchmarking program contains over 7,500 public buildings with over 300 million square feet in its database representing 22 State agencies, 410 cities, 55 counties, 60 higher education campuses, and 214 school districts. The B3 Benchmarking system has identified over \$23 million in potential energy savings in over 1,500 identified buildings representing about 30 million square feet of building floor area.

Overview - City of La Crescent

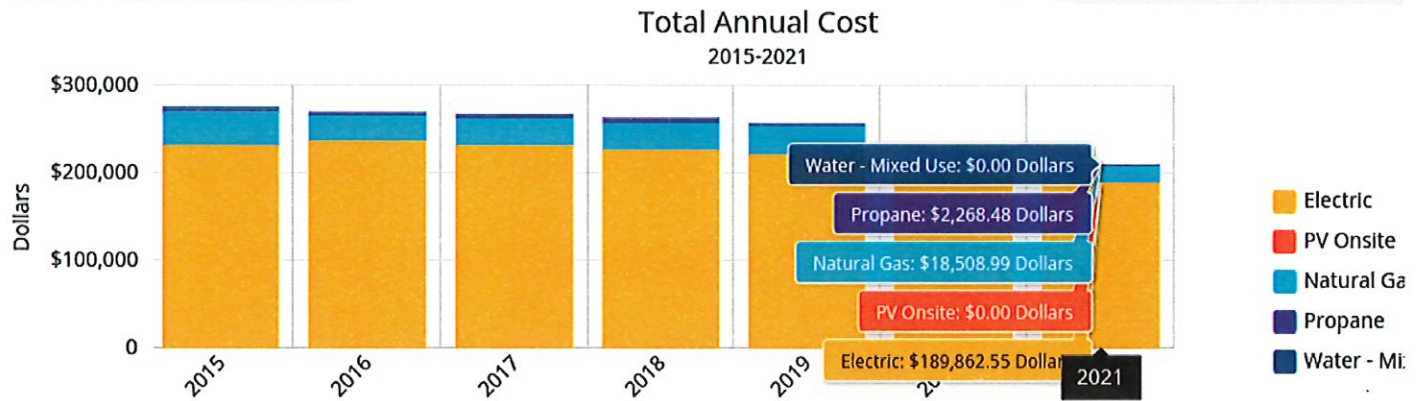
The City of La Crescent has been participating in the B3 Benchmarking program for over 7 years. During that time the city has significantly reduced emissions, improved efficiency per square foot, and lowered energy costs. The following data is a summary of the progress made from 2015 to 2021. 2015 was the first year of full B3 data entry by the city. 2015 serves as the baseline for energy comparisons over time.

Lower Costs - City of La Crescent

2015 Total Annual Cost (Baseline)



2021 Total Annual Cost



Savings 2021 vs. 2020

2021 Electric Savings	2021 Natural Gas Savings	2021 Propane Savings	Total Savings 2021 v.s. 2020
\$9,797.00	\$4,208.72	\$948.95	\$14,954.67

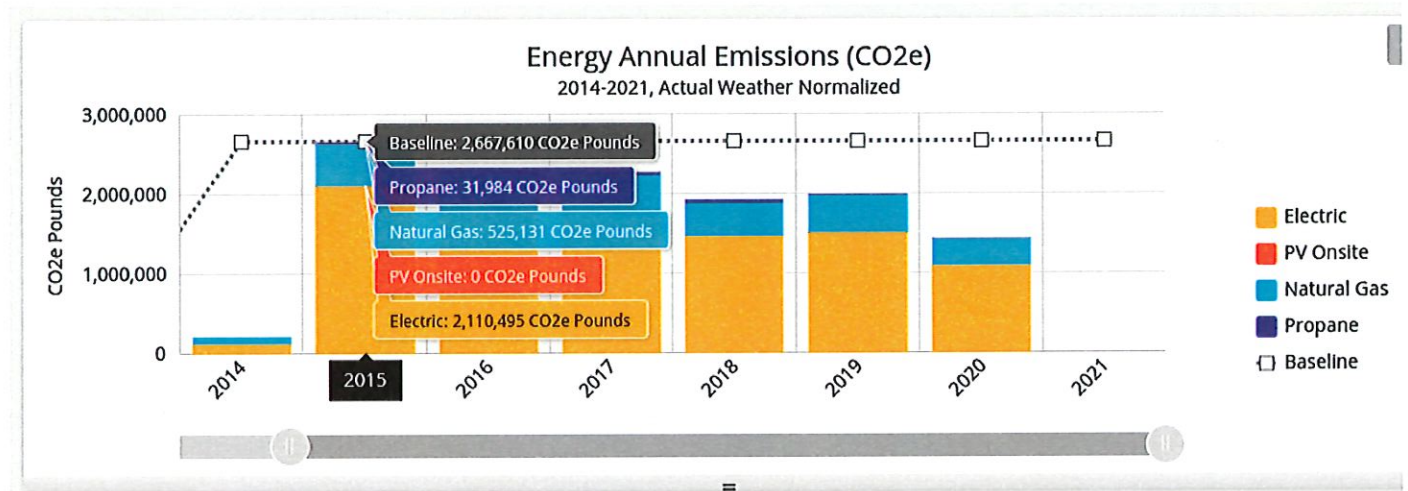
Annual Usage Summary

Period	Days	SF	Actual (dollars)	Total cost (\$/SF)
Jan 2015-Dec 2015	365	118,092	\$276,034.76	\$2.34
Jan 2016-Dec 2016	365	116,082	\$270,805.29	\$2.33
Jan 2017-Dec 2017	365	115,850	\$267,726.78	\$2.31
Jan 2018-Dec 2018	365	115,850	\$263,763.83	\$2.28
Jan 2019-Dec 2019	365	115,850	\$257,369.92	\$2.22

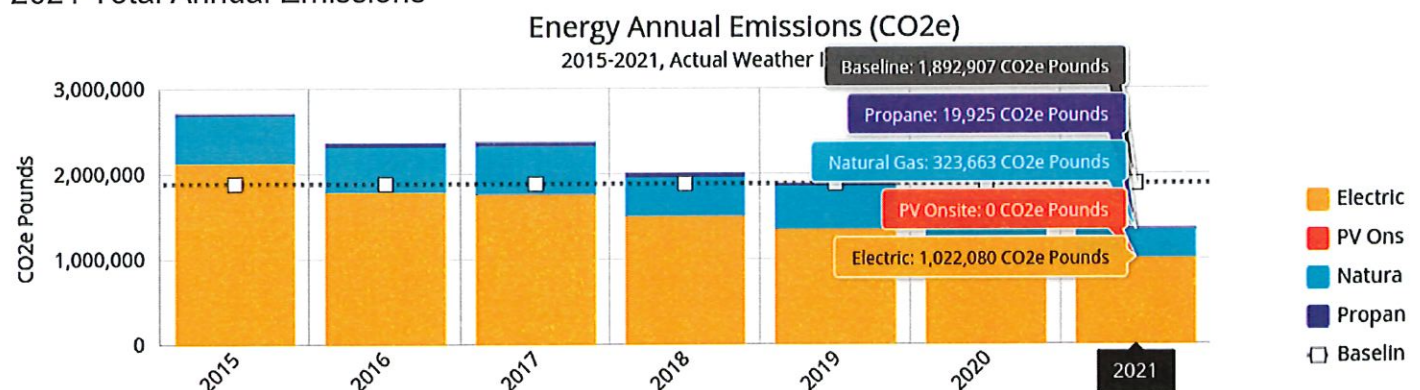
Jan 2020-Dec 2020	365	115,850	\$225,369.69	\$1
Jan 2021-Dec 2021	365	115,850	\$210,640.02	\$1

Lower Emissions - City of La Crescent

2015 Total Annual Emissions (Baseline)



2021 Total Annual Emissions



CITY OF LA CRESCENT

315 Main Street

P.O. BOX 142

La Crescent, MN 55947

P: (507) 895-2595

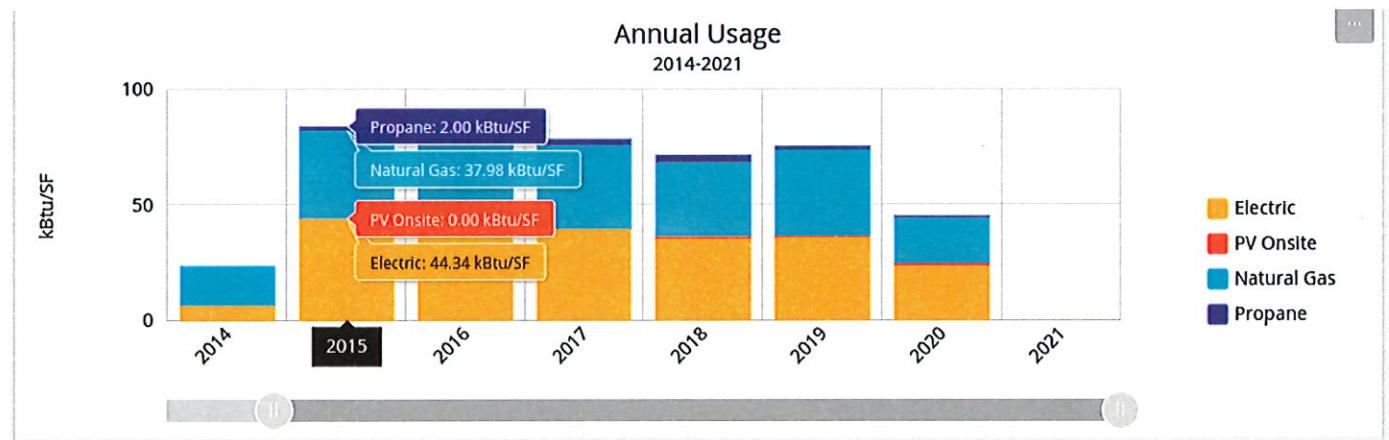
cityoflacrescent-mn.gov

Emissions vs. Baseline

2021 Electric CO2e Reductions	2021 Natural Gas CO2e Reductions	2021 Propane CO2e Reductions	Total CO2e Reductions 2021 v.s. Baseline (2015)
1,088,415 CO2e Pounds	201,468 CO2e Pounds	12,059 CO2e Pounds	1,301,942 CO2e Pounds

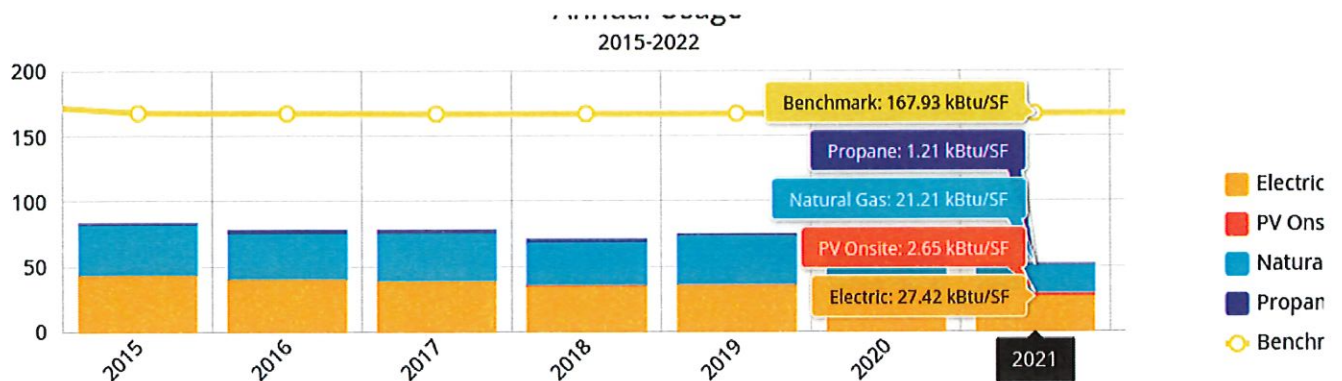
Increased Efficiency - City of La Crescent

2015 Energy Efficiency (Baseline)



2021 Energy Efficiency

Z



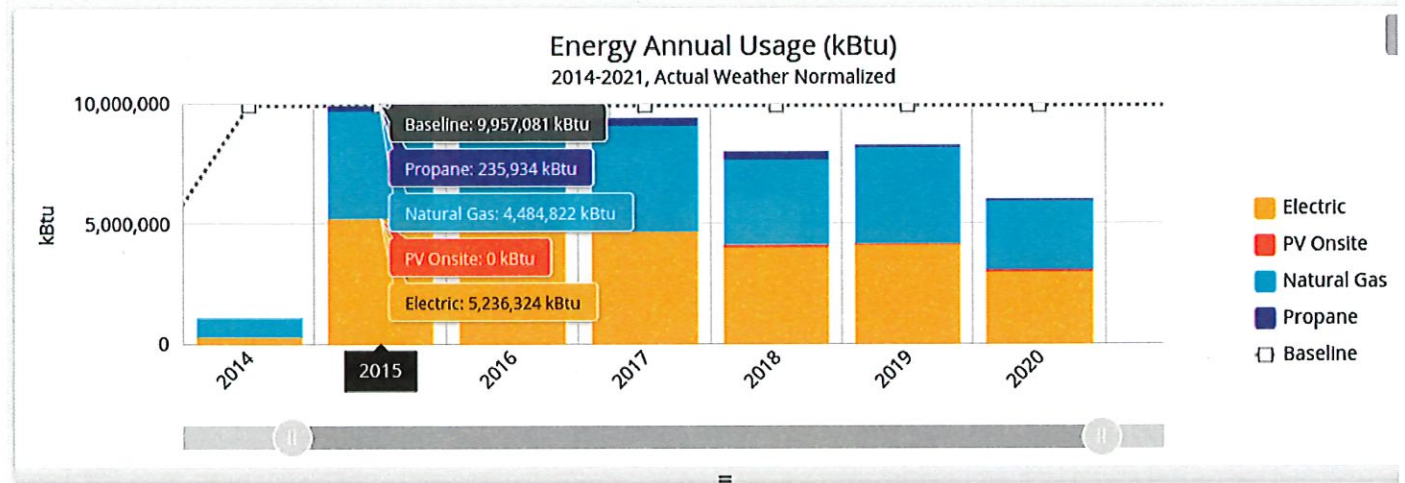
Efficiency vs. Baseline (Efficiency improvement per sq. foot)

(kBtu = british thermal units per square foot)

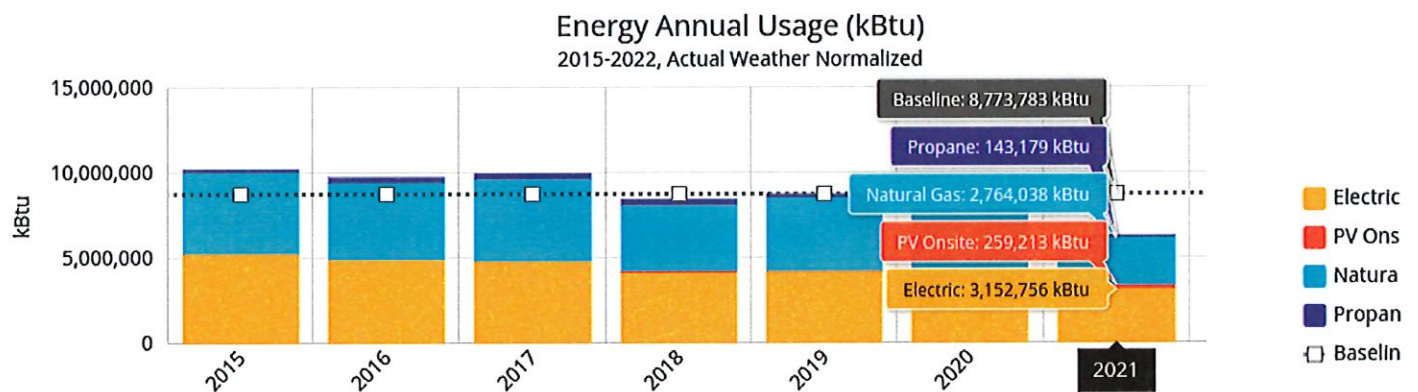
2021 Electric kBtu/SF	2021 Natural Gas kBtu/SF	2021 Propane kBtu/SF	Total Savings 2021 v.s. Baseline (2015)
16.92 kBtu/SF	16.77 kBtu/SF	0.79 kBtu/SF	34.48 kBtu/SF

Using Less Energy - City of La Crescent

2015 Annual Energy Use (Baseline)



2021 Annual Energy Use



Energy Use vs. Baseline

(kBtu = british thermal units per square foot)

2021 Electric kBtu Savings	2021 Natural Gas k/Btu Savings	2021 Propane k/Btu Savings	Total Energy Use Savings 2021 v.s. Baseline (2015)
2,083,568 kBtu	1,720,784 kBtu	92,755 kBtu	3,897,107 kBtu

Summary Findings

- Energy savings from 2015-2021 **\$65,394.74**
- Emissions reductions from 2015-2021 **1,301,942 CO₂e**
- Efficiency improvements from 2015-2021 **34.48 kBtu/SF**
- Energy use totals from 2015-2021 - used **3,897,107 kBtu less energy**
- Without efficiency and behavioral improvements, the city would have paid \$1.932 million dollars in energy expenses over the last 7 years. With the efficiency and behavioral improvements, the city has paid \$1.772 million dollars in energy expenses over the last 7 years. **A savings of \$160,000.**

Compiled by Jason Ludwigson

Sustainability Coordinator City of La Crescent

#3.5



TO: Honorable Mayor and City Council Members
FROM: Angie Boettcher, City Administrative Assistant
DATE: February 17, 2022
RE: 2022 Vector Control Contract

Attached for review and consideration is the 2022 purchase contract regarding mosquito abatement services. Vector control remains part of the MS4 requirements. The contract is once again through Driftless Region Vector Control and compensation is a total of \$3,060.00. This is an increase of sixty dollars from last year.

PURCHASE CONTRACT FOR MOSQUITO ABATEMENT SERVICES

I. PARTIES.

This Contract is made and entered into this 16th of February, 2022 by and between Driftless Region Vector Control LLC, hereinafter referred to as Provider, and City of La Crescent, Minnesota, hereinafter referred to as Purchaser.

Provider's employee responsible for administration of this Contract will be Joseph Writz, Owner of Driftless Region Vector Control LLC, whose principal business address is PO Box 2722, La Crosse, WI 54602.

Purchaser's employee responsible for administration of this Contract will be Angie Boettcher, Administrative Assistant, whose principal business address is 315 Main St, La Crescent, MN 55947.

II. SERVICES TO BE PROVIDED AND CONTRACT PERIOD.

- a. Purchaser has an endemic area for arboviruses that are dangerous to the health and well being of its residents, and wishes to purchase services to address the issue. Provider is experienced with the elimination and abatement of mosquitoes that can bear the La Crosse strain of Encephalitis and other arboviruses, and can provide these services.
- b. Provider will provide services to canvass communities for potential mosquito-related human health hazards, identify and larvicide habitat sites for mosquito abatement, and provide Purchaser with list of found sites and activities, in the City of La Crescent.
- c. When a potential mosquito-related human health hazard site is identified (seen from the road or complaint site), Provider will follow these steps:
 1. Attempt to communicate with owner of property where habitat is located. If owner cannot be found, Provider will leave pamphlet and reminder at the door and then exit the property. Provider will leave the property if instructed by property owner and will not enter posted property or properties with aggressive people or animals.
 2. Educate owner and provide pamphlet about the issue.
 3. Check habitat for mosquito presence and treat with larvicide with property owner permission.
 4. Keep record of all information obtained at the site.

5. Notify Purchaser about sites when no contact is made or when permission is not given to check and treat habitat.
- d. Provider will fully canvass community in II. b. once. The sites found in the initial canvassing will be rechecked twice to update the site list. If Provider is given a letter of permission or authority by Purchaser, non-compliant sites may be entered and human health hazards may be treated during rechecks if no immediate contact is made.
- e. Provider may also set up and monitor ovitraps throughout Purchaser's City designed to collect and remove the eggs of vector mosquito species in coordination with Purchaser's officials.
- f. Provider will frequently monitor locations throughout Purchaser's City with long-lasting standing water, such as ditches and retention ponds, that have potential for mosquito activity. With property owner permission, these areas will be treated for mosquito larvae when necessary.
- g. Purchaser agrees to purchase and Provider agrees to provide the above described mosquito abatement services during the period of:

April 1, 2022 to December 31, 2022

III. PAYMENT FOR SERVICES.

- a. Purchaser agrees to pay Provider for the services provided in accordance with this Contract.
- b. Purchaser will pay compensation to Provider for Services in the amount of \$3,060. Payments will be made as follows:

Date and Payment Amount

1 st of April, 2022	<u>\$1,530</u>
1 st of July, 2022	<u>\$1,530</u>

- c. Purchaser will pay Provider within 30 days of the payment date.
- d. If Purchaser requests additional services from Provider, Purchaser will provide additional resources to Provider.

IV. INSURANCE.

- a. Purchaser shall not provide insurance coverage of any kind for Provider or Provider's employees or contract personnel. Provider shall obtain the following insurance coverage and maintain it during the entire term of this Contract:

1. Automobile liability insurance for each vehicle used in the performance of this Contract -- including owned, non-owned (for example, owned by Provider's employees), leased, or hired vehicles -- in the minimum amount of \$1.5 million combined single limit per occurrence for bodily injury and property damage.
2. Comprehensive or commercial general liability insurance coverage in the minimum amount of \$2 million general aggregate combined single limit, including coverage for bodily injury, personal injury, broad form property damage, contractual liability, and cross-liability.

V. INDEMNITY AND HOLD HARMLESS.

- a. Except as may be caused by the sole negligence of Provider or its employees, Purchaser agrees to save, hold harmless, defend and indemnify the Provider and all its officers, employees and agents, against any and all liability claims and costs of whatever kind and nature for injury to or death of any person or persons, and for loss or damage to any property occurring in connection with or in any way incident to or arising out of the services, operation or performance of work in connection with this contract.

VI. INDEPENDENT CONTRACTOR STATUS.

- a. Subject to terms and conditions of this Contract, Purchaser hereby engages Provider as an independent contractor to perform the services set forth herein, and Provider hereby accepts such engagement.
- b. This Contract shall not render Provider an employee, partner, agent of, or joint venturer with Purchaser for any purpose. Provider is and will remain an independent contractor in relationship to Purchaser. Purchaser shall not be responsible for withholding taxes with respect to Provider's compensation hereunder. Provider shall have no claim against Purchaser hereunder or otherwise for vacation pay, sick leave, retirement benefits, social security, worker's compensation, health or disability benefits, unemployment insurance benefits, or employee benefits of any kind.
- c. Provider has the right to perform services for others during the term of this Contract.
- d. Provider has the sole right to control and direct the means, manner, and method by which the services required by this Contract will be performed. Provider shall select the routes taken, starting and quitting times, days of work, and order the work is performed.
- e. Provider has the right to hire assistants as subcontractors or to use employees to provide the services required by this Contract.
- f. Neither Provider nor Provider's employees or contract personnel shall be required to wear any uniforms provided by Purchaser.

- g. The services required by this Contract shall be performed by Provider, Provider's employees, or contract personnel, and Purchaser shall not hire, supervise, or pay any assistants to help Provider.
- h. Neither Provider nor Provider's employees or contract personnel shall receive any training from Purchaser in the professional skills necessary to perform the services required by this Contract.
- i. Neither Provider nor Provider's employees or contract personnel shall be required by Purchaser to devote full time to the performance of the services required by this Contract.

VII. EXPENSES OF SERVICES.

- a. Provider shall be responsible for all expenses incurred while performing services under this Contract. This includes automobile, truck, and other travel expenses; vehicle maintenance and repair costs; vehicle and other license fees and permits; insurance premiums; road, fuel, and other taxes; fines; larvicide; radio, pager, or cell phone expenses; meals; and all salary, expenses, and other compensation paid to employees or contract personnel the Provider hires to complete the work under this Contract.

VIII. DATA PRACTICES COMPLIANCE.

- a. Provider will have access to data collected or maintained by Purchaser to the extent necessary to perform Provider's obligations under this Contract. Provider will not release or disclose the contents of data classified as not public to any person except at the written direction of Purchaser. Upon termination of this contract, Provider agrees to return data to Purchaser, as requested by Purchaser.

IX. SEVERABILITY.

- a. If any provision of this Contract will be held to be invalid or unenforceable for any reason, the remaining provisions will continue to be valid and enforceable. If a court finds that any provision of this Contract is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision will be deemed to be written, construed, and enforced as so limited.

X. CONTRACT REVISION AND/OR TERMINATION.

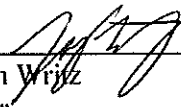
- a. Failure to comply with any part of this Contract may be considered cause for revision, suspension, or termination.
- b. Revision of this Contract must be agreed to by Provider and Purchaser by an addendum signed by authorized representatives of both parties.

- c. Provider shall notify Purchaser whenever it is unable to provide the required quality or quantity of services. Upon such notification, Purchaser and Provider shall determine whether such inability will require a revision or cancellation of this Contract.
- d. If either party finds it necessary to revise or terminate the Contract prior to the expiration date for reasons other than nonperformance, actual cost incurred by the Provider may be reimbursed for an amount determined by mutual agreement of both parties.
- e. This Contract can be terminated by thirty (30) day written notice by either party.
- f. The provisions of section V. a. shall survive any termination.

XI. CONDITIONS OF THE PARTY'S OBLIGATION.

- a. This Contract is contingent on authorization of Minnesota and United States Laws, and any material amendment or repeal of the same affecting relevant authority shall serve to terminate this agreement except as further agreed to by the parties hereto.
- b. Nothing contained in this Contract shall be construed to supersede the lawful powers or duties of either party.
- c. It is understood and agreed that the entire Contract between the parties is contained herein, except for those matters incorporated herein by reference, and that this Contract supersedes all oral agreements and negotiations between the parties relating to the subject matter thereof.

DRIFTLESS REGION VECTOR CONTROL LLC

By: 
Joseph Wrijz
Owner

2/16/22
Date

CITY OF LA CRESCENT

By: _____
Angie Boettcher
Administrative Assistant

Date

#3.6



TO: Honorable Mayor and City Council Members

FROM: Angie Boettcher, Administrative Assistant

DATE: 2/18/2022

SUBJECT: **REQUEST TO MAKE A CHANGE TO THE FEE SCHEDULE FOR GOLF COURSE**

The Golf Commission met on Feb. 10th to discuss rates for 2022. Attached for your approval is the 2022 fee schedule with the requested rate changes.

ORDINANCE NO. 557

AN ORDINANCE OF THE CITY OF LA CRESCENT AMENDING THE MASTER FEE SCHEDULE FOR THE CITY OF LA CRESCENT AS SET FORTH IN ORDINANCES NO. 404, NO. 483, NO. 492, NO. 500, NO. 540, NO. 542, NO. 544, NO. 545, NO. 548, NO. 552 AND NO. 554

The City Council of the City of La Crescent, Houston County, Minnesota hereby ordains:

1. The La Crescent City Code established on March 8, 2004, stated that certain fees may be set from time to time by the City Council.
2. The La Crescent City Code was amended on January 13, 2014, February 9, 2015, February 8, 2016, February 24, 2020, April 13, 2020, April 27, 2020, May 18, 2020, December 14, 2020, April 20, 2021, and December 13, 2021 by Ordinance to amend certain fees.
3. The Fee Schedule has been reviewed by City Staff and amended each year from 2016 to 2019 by Motions passed by City Council. These amendments passed by City Council shall remain in effect.
4. The City staff has reviewed the fees which the City currently charges and is recommending that the fee schedule be amended as follows:

GOLF

2022 SEASON PASSES – GOOD ANYTIME	
REQUIRES TEE TIME (ON A 1 ST COME BASIS)	
FAMILY – (2 ADULTS AND CHILDREN UNDER THE AGE OF 17)	\$555.00 to \$565.00
SINGLE	\$425.00 to \$430.00
SINGLE WITH CAR	\$725.00 to \$730.00
COUPLES WITH CART (2 ADULTS SAME RESIDENCE)	\$950.00 to \$960.00
GOLF CAR TRAIL PASS	\$125.00 (FOR USE OF PERSONAL RIDING CART)
<i>\$8.00 to \$9.00 PER PERSON CAR RENTAL/1/2 CAR FRIDAY/PLAY AT RECIPROCAL COURSES*/SEASON PASSES MAY BE USED FOR LEAGUE PLAY & GROUP OUTING DISCOUNTS WHEN SPECIFIED</i>	

2022 DAILY FEES	
9 HOLES	\$13.50 to \$14.00
18 HOLES	\$21.00 OR \$35.00 W/RIDING CART
RIDING CART	\$9.00 to \$10.00 PER PERSON 9 HOLES
PULL CARTS	\$3.50 to \$4.00
TRAIL PASS	\$5.00 to \$6.00 (DAILY RATE FOR USE OF PERSONAL CAR)
<p><i>WEEKDAYS "ALL DAY" RATE WALKING \$25 with car \$40**</i></p> <p><i>**Subject to availability of tee times, and not offered on holidays or weekends</i></p>	
<p><i>DAILY RATE SPECIALS</i></p> <p><i>"EARLY BIRD" RATE BEFORE 10:00 AM Saturday/Sunday - \$10.00 to \$11.00 GOLF/\$8.00 to \$9.00 CAR***</i></p> <p><i>"The NOONER" 12:00 PM to 2:00 PM Monday thru Friday - \$10.00 to \$11.00 GOLF***</i></p> <p><i>***9 Hole RATE PER PERSON AND EXCLUDES HOLIDAYS</i></p>	
<p>SENIOR (60+)</p>	
9 HOLES – WEEKDAY	\$11.50 to \$12.00
18 HOLES – WEEKDAY	\$18.00 OR \$32.00 W/RIDING CART
<p>JUNIOR RATES (11-17 YEARS)</p>	
9 HOLES - EVERY DAY	\$6.00 to \$7.00 – MAY RIDE FREE WITH PAID ADULT
18 HOLES – EVERY DAY	\$9.00 - MAY RIDE FREE WITH PAID ADULT
<p>JUNIOR RATES (10 AND UNDER)</p>	
9 HOLES – (ALL DAY) EVERY DAY	\$4.00 to \$5.00 – WITH PAID ADULT/MAY RIDE FREE WITH PAID ADULT

PUNCH CARDS
5 ROUND GOLF ONLY \$60.00 to \$65.00/10 ROUND GOLF ONLY \$110.00 to \$120.00
5 PUNCH CAR \$40* to \$45.00/10 PUNCH CAR \$75* to \$80.00
5 ROUND PLAY & RIDE \$100.00* to \$110.00/10 ROUND PLAY & RIDE \$185.00* to \$200.00
LEAGUE ONLY CARDS —SENIOR 10 ROUND GOLF \$70.00 to \$80.00/SENIOR 10 PUNCH PLAY & RIDE \$140.00* to \$150.00 6 ROUND MEN’S, LADIES LEAGUE \$50.00 to \$55.00
LEAGUE RATES SENIOR LEAGUE \$8.00 to \$8.50 9 HOLES/\$8.00 to \$8.50 RIDING CAR TUESDAY NIGHT MEN’S LEAGUE \$9.50 to \$10.00 9 HOLES/ THURSDAY NIGHT LADIES LEAGUE \$9.50 to \$10.00 9 HOLES FRIDAY NIGHT COUPLES LEAGUE \$8.00 to \$8.50 9 HOLES/\$8.00 to \$8.50 RIDING CAR *RECIPROCAL COURSES ARE SUBJECT TO CHANGE, MUST CALL FOR TEE TIMES, AND RECIPROCAL COURSE RESTRICTIONS. *PUNCH PLUS \$3.00 WHEN RIDING ALONE USING A RIDING CAR PUNCH CARD.

These fees shall become effective from and after due passage and enactment and publication according to law.

ADOPTED this 28th day of February, 2022.

SIGNED:

Mayor

ATTEST:

City Administrator

SUMMARY OF ORDINANCE NO. 557

**AN ORDINANCE OF THE CITY OF LA CRESCENT AMENDING THE MASTER FEE
SCHEDULE FOR THE CITY OF LA CRESCENT AS SET FORTH IN ORDINANCES
NO. 404, NO. 483, NO. 492, NO. 500, NO. 540, NO. 542, NO. 544, NO. 545, NO. 548, NO.
552 AND NO. 554**

The City Council of the City of La Crescent, Houston County, Minnesota, hereby ordains:

The full text of Ordinance No. 557 marked "OFFICIAL COPY" is on file in the Office of the City Administrator, City Hall, La Crescent, Minnesota 55947, along with a reference draft available and open for inspection to enable a convenient means to ascertain where in the voluminous enactments and in the voluminous regulations enacted/amended hereby are found.

Passed and enacted this 28th day of February, 2022.

APPROVED:
Mikel Poellinger, Mayor

ATTEST:
Bill Waller, City Administrator

#3.7



TO: Honorable Mayor and City Council Members
FROM: Bill Waller, City Administrator *BW*
DATE: February 23, 2022
RE: Authorize Expenditure – Bus Shelters

The City has received a grant from MnDOT that will pay for 80% of the acquisition cost of three new bus shelters. The new bus shelters will be placed near Crestview Apartments, Springbrook Village, and Lancer Village.

The City received the following proposals:

- Handi-Hut, Inc. - \$9,850.00 per shelter.
- Columbia Equipment Co., Inc. - \$14,565.22 per shelter.

We would suggest that the City Council accept the proposal submitted by Handi-Hut, Inc. in the amount of \$9,850.00 per shelter, with a total cost of \$29,559.00. The City will receive \$23,640 in grant funds towards the purchase of the shelters, with the City's portion of the project cost coming from the City's 2017 capital equipment certificate.

For City Council information, the City's Utility/Maintenance Department will install the bus shelters once they are delivered.

#3.8



TO: Honorable Mayor and City Council Members
FROM: Bill Waller, City Administrator *Bill*
DATE: February 23, 2022
RE: Commission Resignation – Appointment

For City Council information, Linda Gasper has resigned from the City's Park & Recreation Commission. We would suggest that the City Council accept Ms. Gasper's resignation, and appoint Marge Loch-Wouters to fill the vacancy.

#3.9

RECEIVED

FEB 17 2022

City of La Crescent, MN

HOUSTON COUNTY
OFFICE OF THE COUNTY ASSESSOR
304 SOUTH MARSHALL STREET RM 203
CALEDONIA MN 55921-1324
LUCAS ONSTAD
COUNTY ASSESSOR
TEL (507) 725-5801

February 15, 2022

La Crescent City Officials:

Last year brought a huge increase in sales prices to Houston County, which will result in value increases this year. I wanted to send you some information on these value increases and what I am doing a little differently this year, to try and distribute the increases as fairly as possible.

To start off, our county will be getting a 20% increase across the board, on buildings. As with last year, this percentage will vary slightly, per parcel, depending on the value of land on the parcel compared to the value of buildings. However, everyone will see the 20% increase on buildings. La Crescent City will have an additional 13% increase on buildings for a total increase of 33% on buildings.

The value of tillable land will increase 15%, countywide. This amounts to a \$790/acre increase to our land with an average (70 CER) rating. Our top rated (100 CER) tillable land will be seeing an increase from \$7,500/acre to \$8,625/acre. Tillable will increase by the corresponding percentage for its CER rating.

Utilizing a percentage increase will help to equalize the value increases on land, and not put a higher burden on lower value properties.

For example:

Property A has tillable land valued at \$3,200/acre

Property B has tillable land valued at \$8,000/acre

If the county had imposed a straight \$800/acre increase:

Property A's value would have increased to \$4,000/acre—a 25% increase

Property B's value would have increased to \$8,800/acre—a 10% increase

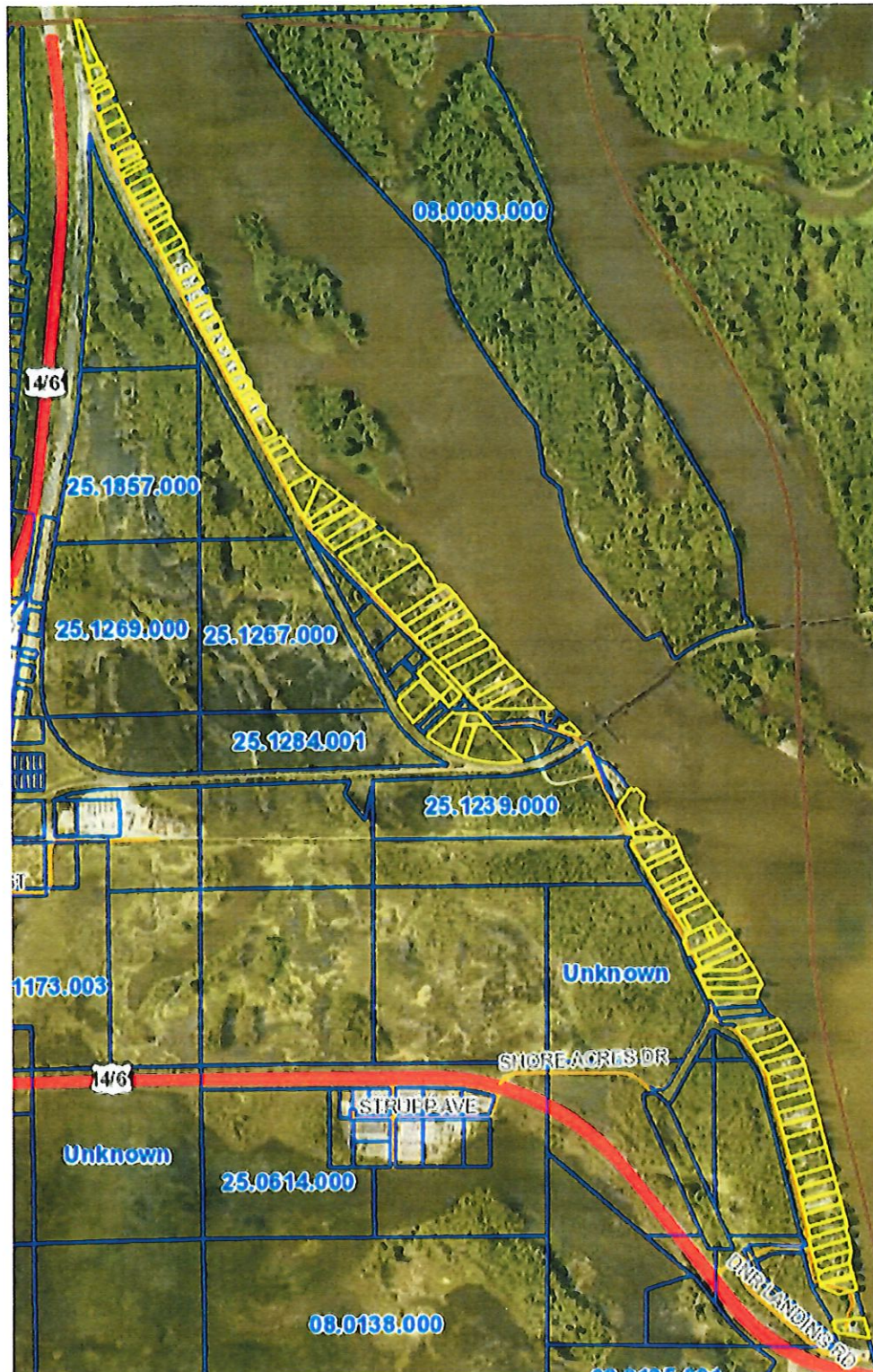
Using a percentage increase distributes the value increase more fairly.

The value of woods land will increase from \$2,900/acre to \$3,300/acre.
Waste land value will be lowered from \$2,900/acre to \$2,000/acre.

La Crescent Shore Acres (101 houses):

Land value will increase 50% on average.

No additional flat-rate increase on buildings, however, we performed a quintile review of Shore Acres this year, which resulted in an average increase of 10% on houses in that area.



Due to a higher percentage of sales in 2020–2021, the following neighborhoods were split out for valuation purposes:

Orchard Valley (20 houses):

Received the same 33% increase on buildings as La Crescent city this year.

Eagles Landing (20 houses):

Received 2% less than La Crescent city for a total increase of 31% on buildings this year.

For Land Owners Enrolled in the Green Acres and Rural Preserve Programs:

We will be implementing a Green Acres deferral on tillable land for the first time. This will also be implemented using a percentage/CER formula. This will have the same affect in equalizing the taxable amount of tillable land, based on value.

Tillable land in the Green Acres Program will receive a 13% deferral on the CER value.

Woods land in the Rural Preserve Program will receive a \$1,300/acre deferral.

Please contact me if you have any questions. I will be putting together something for the newspapers as well. Thank you.

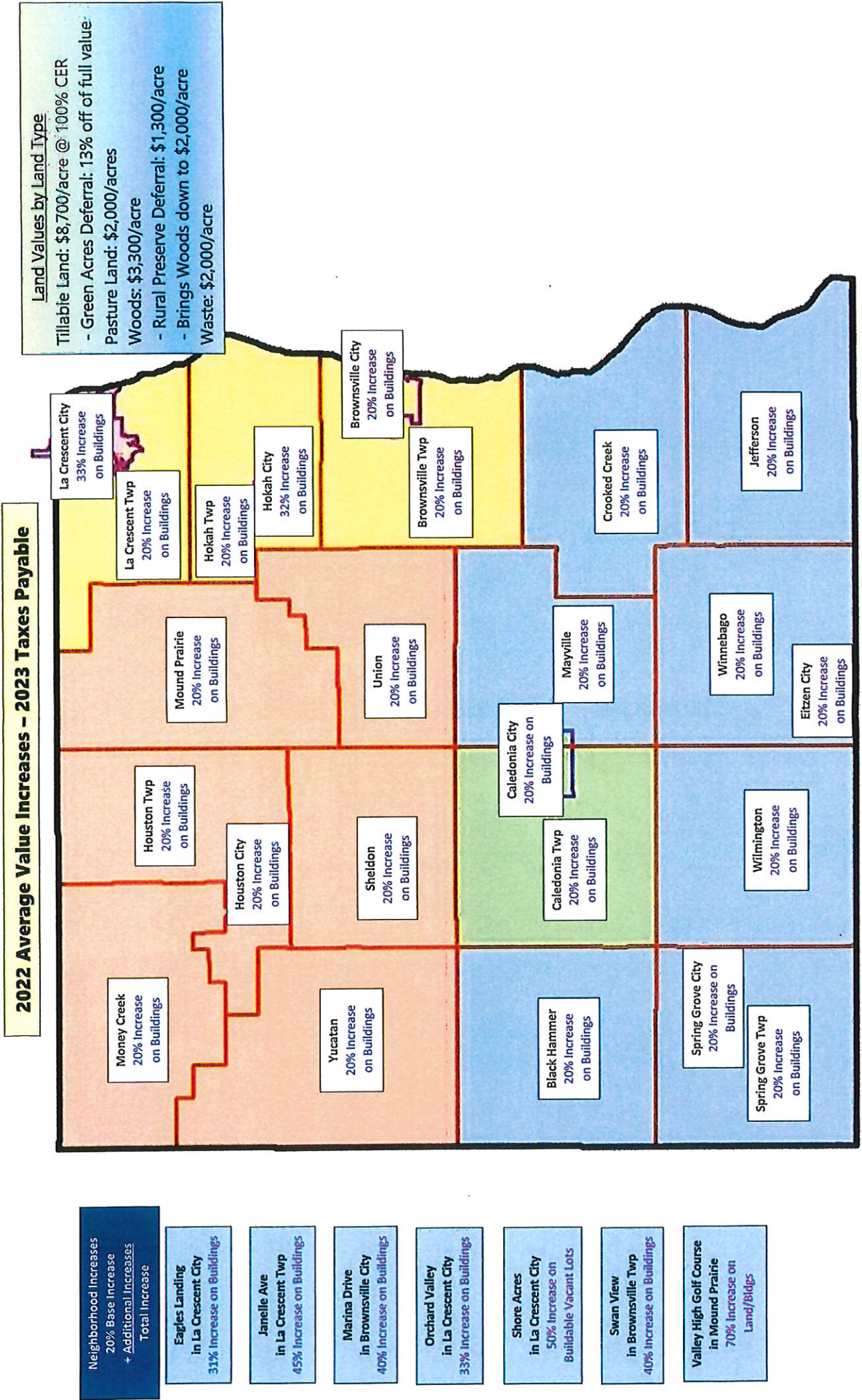
Sincerely,



Luke Onstad
Houston County Assessor
304 S. Marshall Street, Room 203
Caledonia, MN 55921
507-725-5801
Lucas.Onstad@co.houston.mn.us

Enclosures:

MAP – 2022 Average Value Increases – 2023 Taxes Payable



#6.1



**La Crosse County Convention & Visitors Bureau
In Person Board Meeting
Tuesday, February 15th, 2022
La Crescent Area Event Center
8:00 a.m.**

Board of Directors: Dan Wick, President; Val Erickson, Vice President; Chris Roderique, Treasurer; Dave Ring, Secretary; Pete Boese, Pat Stephens, Ryan Johnson, Larry Jensen, Nathan Franklin, Patrick Barlow, Dan Stevens, Scott Neumeister, Cherryl Jostad, Michel Gabbud, Stephen Cohen, Jay Patel, Ashley Santolin, Cassandra Hanan, Jen Burch, Vicki Markussen & Lunn Zielke
Ad Hoc: Terry Bauer, Neal Zygarlicke, Art Fahey, Julie Hatlem
Executive Director: A.J. Frels

AGENDA

1. **Call to Order**
2. **Board Minutes**
 - a. January 2022
3. **Financial Committee**
 - a. Minutes – February 2022
 - b. Statements – January 2022
4. **Membership & Grants Presentation – Deb Carlson**
5. **Executive Director's Report**
6. **Committees**
 - a. Membership
 - b. Grants
 - c. Convention/Sales
 - d. Marketing/Media
7. **Old Business**
 - a. Board Retreat – February 24th at the Omni Center 7:30 a.m.
 - b. DMO Grant Update
 - c. WIAA Sponsorship Program
 - d. Street Banner Program
 - e. D & I Meeting with Local Lodging Industry
8. **New Business**
 - a. Destinations Wisconsin Day at the Capital
 - b. Volunteer Program
 - c. 2021 Audit – April 18th & 19th
 - d. STR Report and Graphs – Year End 2021
9. **Event Center Updates**
10. **Community Updates**
11. **Adjournment**
12. **Board Retreat – Thursday, February 24th at the Omni Center 7:30 a.m.**
13. **The next board meeting - Tuesday, March 24th, 2022 at 8:00 a.m. at the La Crosse Center.**



LA CROSSE COUNTY CONVENTION & VISITORS BUREAU
BOARD MEETING

January 18, 2022– 8:00 a.m.

Board Members:

Present: Valerie Erickson, Larry Jensen, Dan Wick, Dave Ring, Patrick Barlow, Jen Burch, Pete Boese, Jay Patel, Art Fahey, Chris Roderique, Cherryl Jostad, Nathan Franklin, Lynn Zielke, Ashley Santolin, Vicki Markussen

Excused: Michel Gabbud

Absent: Scott Neumeister, Julie Hatlem, Neal Zygarlicke, Ryan Johnson, Pat Stephens, Cassandra Hanan, Dan Stevens, Stephen Cohen, Terry Bauer

Others present:

Executive Director: A.J. Frels

Director of Finance & Human Resources: Michelle Hoch

PROCEEDINGS:

Dan Wick brought the meeting to order at 8:21 a.m.

MOTION: To approve the November 2021 Board minutes. (C. Jostad, D. Ring) Carried.

FINANCE COMMITTEE:

MOTION: To approve the December 2021 & January 2022 minutes. (D. Ring, V. Markussen) Carried.

MOTION: To approve the November 2021 & December 2021 statements. (P. Barlow, J. Burch) Carried.

MOTION: made from the recommendation made by AJ to give a 6% cost of living increase to staff who have been employed by LCCVB for 6 months or longer. (L. Jensen, J. Patel) Carried.

EXECUTIVE DIRECTOR REPORT:

- We published a tribute blog for Louie Ferris' passing, and it was very well received.
- Haleigh met with Madden Media who is our website host to further our goals for duration of visits on our website.
- The 2022 quarterly meetings are set with the six municipalities, and AJ is also including meetings with Monica Kruse and Steve O'Malley.
- We have taken delivery of the 2022 Visitors Guides, and we are in the process of distributing them. The guide is also available digitally on our website.
- We attended and assisted with the La Crosse Center's open house on December 15th.
- Jeremiah, Ben and AJ met with AirDNA. This program is the equivalent of the STR report for long term lodging, and after seeing their presentation we have decided to pass on working with them.
- AJ and Dave Ring met with WIAA on December 13th to further discuss the long-term contract for the State Track and Field. They are also in the process of scheduling meetings with potential local sponsors.
- We are working with WKBT to create awareness for our area through TV and some social media promotions.
- We will partner again with Jim Crowley in 2022 with 2 videos, and call-ins/interviews on his new Slickfish Radio podcast.
- Haleigh is working on the social media calendar with Iris to ensure optimal utilization in 2022.
- We are now working with Vivial to help manage our Google directories and ensure our SEO and SEM is on track for 2022.
- The new branding videos launched with a variety of topics to promote the La Crosse Region.
- We have scheduled co-op events with Travel Wisconsin including social media, sponsored emails, FAM tours, Influencers, Blog Writing, and print media.
- We are looking into doing a joint MPI and sponsorship together with the La Crosse Center. This will allow us

to have an attendee at the meetings and get in front of the group.

-AJ sent a letter to Mayor Reynolds in regards to street lights in front of the La Crosse Center, and safety for visitors downtown.

COMMITTEE REPORTS:

Membership-The reports were distributed. L. Jensen reported that membership revenue for December 2021 was \$6,479.50, budgeted \$5,300. The YTD totals are as follows, actual \$94,792.43, and budgeted \$87,500.00, there were 22 membership renewals, and 1 new member for the month.

Grants- The amount disbursed YTD is \$22,500. The next meeting will be held on January 20, 2022.

Convention/Sales- This month's meeting will be held today at the La Crosse Center, with Thomas Harris as the featured speaker with an open discussion on diversity & inclusiveness.

Marketing/Media-There was no meeting to report on, however, the marketing report by Haleigh was included in the packet for review.

Nominating-A handout of the current committee members was included in the packet.

OLD BUSINESS:

-DMO Grant funds have not been received as of yet.

-Board Retreat has been scheduled for February 24th to be held at the Onalaska Omni Center.

-Welcome Booth at the La Crosse Center has been delivered and set up. The booth looks great, and is accompanied by the literature racks on the wall near the booth.

-Director of Convention Sales position is still open, and we are continuing the search to find a qualified candidate for the job.

NEW BUSINESS:

- We have received our 1/3 of the bank account that was held in the name of LADCO/Chamber & LCCVB Joint Bank Account. The total amounted to \$1250.65 for each organization.

-Dan Wick & AJ met with Neal from the Chamber, and Karl Green to discuss engagement with the Synergy partners. Following that meeting Dan & AJ followed up with an email to Karl to share some of the items the LCCVB has worked on along with the Synergy partners thus far.

-STR Report was included in the packet for review. The chart shows comparisons for the years 2019-2021.

Event Centers Update:

-Omni Center will have the Hockey HCHA Regional in February, and smaller youth hockey.

-La Crosse Center: Several events in the works, including Hairball, Boat, Travel & RV show, and Monster Trucks.

Community Updates:

-Holmen recently had the grand opening of Kwik Trip's 800th store.

-Onalaska is getting ready for elections as they will be coming up very soon.

-Town of Campbell – N/A

-La Crescent will hold their Frozen Apple Candle Hike on February 12, and the Main Street Community Ice Rink has been a popular location this winter.

-West Salem- N/A

Next meeting scheduled for February 15, at 8:00am, at La Crescent Area Event Center

MOTION: Moved to Adjourn 9:00am. (D. Ring, J. Patel) Carried.

Respectfully submitted, Michelle Hoch

#6.2

Pine Creek Golf Commission

Minutes of 2-10-2022

The La Crescent Golf Commission met at Pine Creek Golf Course on Thursday 2-10-2022 at 5:30 p.m. Commission members present were Tom Jones, Larry Ernst, Bill Dockendorf, Gary Hill, Scott Yeiter and Course Superintendent Roy Lemke. Commission members not present were Councilman Ryan Hutchinson. Meeting was called to order at 5:30 p.m. by Roy Lemke.

Motion was made by Scott Yeiter to accept the previous meeting minutes of 2-27-2021. It was seconded by Bill Dockendorf and motion passed unanimously.

Roy proceeded to give the Commission members a review of the 2021 season. Items discussed were the following:

- a. The mud jacking of the existing building
- b. The response of the new flags project in the parking lot.
- c. Hole #8 pathway repairs and Tee Off area.
- d. The Sign Ranch and metal sign brackets being worked on including the Gold Tees areas.
- e. Vandalism update from July and August 2021 and the County Cameras installed.
- f. The Golf Course own cameras situation.
- g. Hole #3 Fairway filled in with dirt on low areas, Hole #2 drainage problems in cart path areas.
- h. Kitchen opened briefly in 2021.
- i. Discussions on Employees and wage rates for 2022.

Discussion was held about staffing issues at clubhouse and what employees were staying and what employees are leaving for other jobs. Scott Yeiter brought up about the wage rates at the City Pool for 2022.

Discussion was held on many items pertaining the 2022 budget. Roy answered many questions that were raised by Commission members present.

Motion was made by Larry Ernst to add the tag coupon for the 2 for 1 rates of \$32.00 for the 2022 season. Motion was seconded by Tom Jones and motion was passed unanimously.

Roy discussed the Golf Headquarters Show scheduled for March 11th and March 12th, 2022. Roy showed the commission members the amounts of money made during the previous years at this show.

2019-----\$ 5,335.00

2020-----\$ 18,775.00

2021-----\$ 49,295.00

Roy discussed the new rates for this show and explained the new rates to everyone. Motion was made by Tom Jones to accept the shows new rates , motion was seconded by Scott Yeiter, motion was passed unanimously.

Discussion was held pertaining the Capital Equipment List.

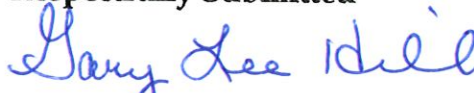
Major discussion was held pertaining the golf riding carts still not purchased. Roy explained to the commission that the city wants to go green on everything. Commission members explained to Roy that Cedar Creek golf course is leaving the electric carts behind and going back to gas carts mainly because of the time and costs to maintain the electric carts. Cedar Creek needed to hire more people just to maintain there electric carts going on a daily basis. All commission members were against going green on golf carts mainly for that reason alone. The golf course can't afford to be hiring more people to maintain electric carts.

Discussion was held about not having the shed space or infrastructure to support the green initiative.

Motion was made by Gary Hill to adjourn meeting at 6:45p.m. Motion was seconded by Bill Dockendorf and motion passed unanimously.

Meeting adjourned 6:45 P.m.

Respectfully Submitted



Gary Lee Hill

7.1

Bill Waller

From: Lexvold, Ross L <Ross.L.Lexvold@xcelenergy.com>
Sent: Tuesday, February 15, 2022 7:15 AM
Cc: Lexvold, Ross L
Subject: Xcel Energy Update

Community and Area Leaders,

Our Minnesota winter continues to chug along. I hope you're enjoying the additional daylight time.

Last week the Minnesota Public Utilities Commission approved our Upper Midwest Energy Plan (Integrated Resource Plan), which will lead to a more than 85% reduction in carbon emissions from the electricity we provide to customers by 2030, compared to 2005. The approval follows several years of work with stakeholders to ensure that we continue to lead the clean energy transition while ensuring reliability and keeping bills low for customers.

The approved plan includes more wind and solar, retiring all our coal plants, extending the Monticello nuclear plant's license to 2040 (which will require further approvals), and building on our successful energy efficiency and demand response programs. Note that the company's proposals to add natural gas peaking plants were not specifically addressed in this decision, and the company will continue to work with the Commission and stakeholders to seek approval for additional "always available" generation that will be needed later this decade to help back up wind and solar while maintaining grid stability and reliability.

Key elements of the plan include:

- Retiring all our Upper Midwest coal plants by 2030.
- Dramatically increasing wind and solar energy, building 2,150 MW of new wind and 2,500 MW of new solar by 2032. The plan also includes an additional approximately 1,100 MW of renewables beyond 2032.
- Ensuring reliable, affordable energy by extending the generation of carbon-free nuclear energy at our Monticello plant an additional 10 years to 2040.
- Building on our successful energy efficiency programs to help customers save energy and money and working with customers on new demand response options to manage our energy load.
- New transmission infrastructure would connect more clean energy to the grid, re-using important grid connections near our coal plants as they close and helping ensure reliable service for customers. The approval allows us to move forward with this project, with additional filings and approvals needed as it progresses.

Our next Integrated Resource Plan will be filed in February 2024, when there will likely be a determination on the future of our two operating units at the Prairie Island Nuclear Generating Plant, whose licenses expire in 2033/2034.

As always, reach out with any questions.

Thanks for reading and stay safe,

Ross

Ross Lexvold
Xcel Energy
Manager, Community Relations and Economic Development
3930 Pepin Avenue, Red Wing, MN 55066
P: 651.385.1004 C: 651.301.9771
E: Ross.L.Lexvold@xcelenergy.com

7.2

Bill Waller

From: Emily Dykman <eadykman001@gmail.com>
Sent: Tuesday, February 22, 2022 8:00 AM
To: Roth Clark; Bill Waller; Christina Fortsch
Cc: Ahlschlager, Luke M.
Subject: Re: Bluff Country Run/Walk

Good morning, Officer Clark and all.

Shortly after we made our request to host a 5k in La Crescent on April 30th, we were informed of the resignation of our executive director at Bluff Country Family Resources. Because we have a small board, we made the decision to focus our attention on that hiring process and postpone the 5k for the moment. We will likely discuss the possibility of moving it to the fall but will make that decision at a later time. When those conversations begin, we will loop you in on whatever plans we make. Thank you for all of your help up to this point.

Emily Dykman
President, Board of Directors
Bluff Country Family Resources